

REGULAR MEETING – ATHENS TOWN BOARD

October 7, 2024

The regular meeting of the Athens Town Board was called to order on October 7, 2024, by Deputy Supervisor Gail Lasher at 6:00pm and was followed by the Pledge of Allegiance to the Flag. The meeting was held at the Athens Municipal Building, 2 First St.

The following Town Board Members were present at the meeting: Council Members Tami Bone, Anthony Paluch and Becky Pine. Absent Supervisor Michael Pirrone and council member Mary Brandow.

The following Town Officers were present at the meeting: Deputy Supervisor Gail Lasher, Town Clerk Phyllis Dinkelacker, Town Attorney George McHugh & Bookkeeper Joanne Kratz.

The following people were in attendance: David LaVoie, Nancy Poylo, M.K. Garvey.

David LaVoie presented information regarding dental and vision insurance for the Town’s employees. This would be a no cost to the Town benefit that, if an employee wanted, would be paid in full by the employee. The Dental plan you need only one person to activate the plan. The vision plan you would need 10 employees to activate the plan. The Town Board will discuss further.

VOUCHERS:

The following bills were audited by the Board and ordered paid.

<u>General 2024 Abstract # 19</u>	Vouchers	395 – 432	\$27,052.89
<u>Highway 2024 Abstract # 19</u>	Vouchers	125 – 130	\$11,423.19

The Minutes from September 19, 2024 were distributed to the Town board. A motion was made by Bone and seconded by Pine, to accept the minutes.

Motion carried. Ayes – 3, No’s – 0, Abstentions/Absents – 2.

Town Clerk’s Report: The Town Clerk presented her September report and a check for \$2,391.88 to the Town Board. A Motion made by Paluch and seconded by Pine to accept the Town Clerk’s report.

Motion carried. Ayes – 3, No’s – 0, Abstentions/Absents – 2.

Town Board Discussion concerning the “Report of the Code Review Committee” which reviewed several items: Fill Permits; Demolition Permits; Fireworks Permits; Tiny Homes; Accessory Dwelling Units; Wedding and Commercial Event Venues; Religious Facilities; Town Fee Structure. The Committee has made a recommendation for the Town Board to consider.

Board member Pine has questions, she will reach out to Chairperson Brodie and report back to the Board.

Supervisor Report: Legal Items

1. FreePoint Solar, LLC. et al. v. Town of Athens Zoning Board of Appeals. Appellate Division, Third Dept.-Case/Docket No.:CV-24-0711.

Town of Athens, Special Counsel, John Dowd, Dreyer-Boyajian has filed our All the appellate briefs have been filed with the Appellate Division Scheduled for oral arguments in November 2024.

2. Palmateer (Index EF2023-2803, Dtd. November 24, 2023) – CPLR Article 78 versus Greene County Industrial Development Agency, et al. Judge Gandin issued a decision dismissing the petition. The petitioner has appealed the decision.
3. Hailee Dickson, et al. v. Town of Athens Zoning Board of Appeals, et al. NYS Supreme Court, Greene County-Index No.: EF2024-400.
Towns Special Counsel, John Dowd, Esq. preparing memorandum of law in opposition to Dickson and others' Article 78 Verified Petition.
4. APO Sleepy Hollow Lake, Inc., et al, Plaintiffs (Index No. EF2023-573, Dtd. August 11, 2023) – vs Greene County Industrial Development Agency, et al.
On July 23, 2024, Honorable Sharon A. Graff, J.S.C., accordingly, hereby ORDERED that the petition/complaint is dismissed; There is an indication that Sleepy Hollow Lake is filing an Appeal.
5. Town Attorney McHugh-Town Board legal update & explanations.

Supervisor Report: General Items.

A. Greene Sheriff Office conducting Dog Control Officer Training on Oct 26, 2024. Town DCO Vieta has been notified of the Training.

A question was asked if our DCO has signed up? She was notified about the training; the Town Clerk was asked if she would reach out to Ms. Vieta and inquire if she had signed up.

B. Tentative Planning & Zoning Training, October 29 & November 12. Town Clerk has sent in the request form to Dept of Human Services on 9/25, to use the Senior center on 2nd St.

C. Building Fees, last time updated, June 7, 2021. Will consider review.

New Business:

- The 2025 Tentative Budget was distributed.
- Letter from VOA Trustee Lipsman asking the Town Board members to review and pass the attached resolution Denying expansion of the Iroquois pipeline.
Tabled for review.
- FYI From Superintendent Farrell. That there is going to be a Traffic signal at the intersection of Leeds Athens Rd. and Schoharie Tpk.
- Request from Superintendent Farrell for a motion to approve bid on truck #2, the 1994 International Dump Truck.
- Town Action: A motion was made by Bone and seconded by Paluch To accept the bid of \$9,600.00 for Truck #2, the 1994 International Dump Truck.
Motion Carried: Ayes – 3, No's – 0, Abstentions/Absents – 2.
- Town Action: To approve the purchase of a new computer for the Accessor for not more than \$3,000.00 if the fix to the server does not work.
Motion By Pine and seconded By Bone.
Motion Carried: Ayes – 3, No's – 0, Abstentions/Absents – 2
- Town Action: To Appoint David Fyfe, TOA resident, retired educator & school administrator for over 30 years, part time Real Estate salesperson, recommended by Kathy Jackson, to the Town of Athens Community Foundation as Advisory Board Member October 1, 2024, to September 30, 2027.
Motion By Pine and seconded by Bone.
Motion Carried: Ayes – 3, No's – 0, Abstentions/Absents – 2

Old Business Issues:

-Budget workshops change of date/time for the first workshop.

A motion was made by Bone and second by Pine to approve the change to the first Budget workshop to Wednesday October 16, 2024 at 5pm.

Motion Carried: Ayes – 3, No's – 0, Abstentions/Absents – 2

-Planning Board & ZBA training 10/29 & 11/12 6pm Athens Senior center 6pm.

Town Council Concerns:

Board member Pine asked about the open positions on the Athens community foundation advisory board.

Answer: There are still openings.

Public Concerns: None

Community information:

- Oct 7: Town Board Meeting, 6:00 pm. Municipal Building.
- Oct 7: New York Forward Community Meeting, 6:00 p.m. AVFD Facility.
- Oct 9: Zoning Board of Appeal Meeting, 7:00 pm. Municipal Building.
- Oct 12: Mount Hope Cemetery Historical Walk, 5:00 – 8:00 p.m.
- Oct 14: Columbus Day, All Town Offices Closed.
- October 16: Town Board Meeting, Budget Workshop, 5:00 p.m. Municipal Building.
- Oct 16: Leeds VFD, Budget Public Hearing, 6:30 p.m. Catskill Municipal Building.
- Oct 21: Town Board Meeting, Budget Workshop, 5:00 p.m. Municipal Building.
- Oct 21: Town Board Meeting, 6:00 p.m. Municipal Building.
- Oct 24: Planning Board Meeting, 7:00 p.m. Municipal Building.
- Oct 25: Town Board Meeting, Budget Workshop, 5:00 p.m. Municipal Building.
- Oct 26: Town Wide clean up
- Nov 2: Greene County Honor a Vet, Veteran of the Year. Historic Catskill Point Warehouse, 10:00 am.
- Nov 5: Election Day, Town Offices Open.
- Nov 7: Town Board Meeting. Municipal Building.
- Nov 11: Veterans Day, all town Offices closed.
- Nov 13: Zoning Board of Appeal Meeting. Municipal Building.
- Nov 18: Town Board Meeting. Municipal Building.
- Nov 21: Planning Board Meeting. Municipal Building.
- Dec 2: Town Board Meeting. Municipal Building.
- Dec 11: Zoning Board of Appeal Meeting. Municipal Building.
- Dec 16: Town Board Meeting. Municipal Building.
- Dec 19 or 26 TBD: Planning Board Meeting. Municipal Building.

Being no other business to come before the Board.

A Motion was made by Pine and second by Bone to adjourn the meeting at 6:34pm.

Motion carried. Ayes – 3, No's – 0, Abstentions/Absents – 2.

Respectfully submitted,

Phyllis Dinkelacker
Athens Town Clerk

10/7/2024 4:02PM

Town of Athens, NY & Town Council Meeting

Municipal Building, 2 First Street

Gail Lasher, Deputy Supervisor, Presiding.

Agenda MONDAY, October 7, 2024 @ 6:00pm

Please Sign In, No Sign in-Not Included in Minutes.

- PLEDGE of ALLEGIENCE.

David La Voie: Mr. La Voie will present a brief presentation for the consideration of two additional health benefits: dental and vision. These two plans can be offered as an employee pays all, the employer pays all or combination of. These two items could certainly make our employee benefit package much richer benefit offering to a new employee.

- VOUCHERS: To Approve the Vouchers audited by the Town Board for payment.
Motion By 2nd By

- PRIOR MEETING MINUTES: To Approve the Minutes of the Meetings of September 19, 2024. Minutes Attached.
Motion By 2nd By

TOWN CLERK'S REPORT: To accept Town Clerk Report for the month of September.
Report Attached.
Motion By 2nd By

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New Business:

- Letter from VOA Trustee Lipsman.
- FYI From Superintendent Farrell. That there is going to be a Traffic signal at the intersection of Leeds Athens Rd.
- Request from Superintendent Farrell for a motion to approve bid on truck.

Town Action: To accept the bid of \$9,600.00 for the old truck.

Motion By 2nd By

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Motion By 2nd By

Old Business Issues: Budget workshops change of date/time for the first workshop.
Public notices: Budget workshops 10/16 6pm, 10/21 5pm, 10/25 6pm. ,
Planning board & ZBA training 10/29&11/12 6pm Athens Senior center 6pm.

Town Council Concerns:

Public Concerns:

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- December 16: Town Board Meeting. Municipal Building.
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Town Action: Move to Adjourn,
Motion By 2nd By

TOWN OF ATHENS TENTATIVE BUDGET - 2025

Town of Athens - General A Fund							
2025 Adopted Budget							
Account #	Departmental	2023 Actual	2024 Adopted Budget	2024 Estimated Actual	2024 % of Budget	2025 tentative budget	
Revenue:							
1001	Real Property Taxes	74,100.00	127,007	177,219	0.00%	177,219	139.5348%
1081	PILOT:						#DIV/0!
	Peckham	5,408.00	5,408	5,408.00	100.00%	5,408	100.0000%
	Northeast Treaters	1,779.00	1,779	1,779.00	0.00%	1,779	100.0000%
	Athens Generator	554,185.00	581,894	554,185.00	95.24%	581,894	95.2381%
1082	Catskill Mt. Senior Housing - Pilot	2,556.00	2,555	2,555	100.00%	2,555	100.0000%
	Sub-Total PILOT	563,928	591,636	563,927	95.32%	591,636	95.3165%
1089	Operational Agreement - Athens Gen	109,868.59	135,934	57,288	42.14%	135,934	42.1440%
1090	Int/Penalties on Real Property	12,178.00	16,000	12,200	76.25%	16,000	76.2500%
1255	Town Clerk Fees	1,123.00	1,000	1,000	100.00%	1,000	100.0000%
1265	Attorney Fees - Refund/Reimbursement	0.00	0	0	0.00%	0	#DIV/0!
2401	Interest and Earnings	20,736.00	18,154	28,000	154.24%	18,000	154.2360%
2410	Reserve Interest	17,736.00	17,500	16,000	0.00%	15,000	91.4286%
2544	Dog Licenses	623.00	850	829	97.53%	800	97.5294%
2610	Fines and Forfeitures	74,438.00	85,000	83,493	98.23%	82,000	98.2271%
2770	Miscellaneous Income:						#DIV/0!
	Misc Income - Lights	0.00	300	0	0.00%	0	0.0000%
	Other Mscellaneous	150.00	900		0.00%	900	0.0000%
	Impact Fees & Other Fees	0.00	0	120,000	0.00%	0	#DIV/0!
2750	State Aid per AIM	19,876.00	19,876	19,876	100.00%	19,876	100.0000%
3005	State Aid Mortgage Tax	153,480.00	155,000	102,000	65.81%	155,000	65.8065%
3021	State Aid Court Facilities - JCAP	1,576.00	7,000	6,619	0.00%	7,000	94.5571%
3040	State Aid Assesmnt Project Reimb	0.00	0	0	0.00%	0	#DIV/0!
3089	State Aid Other	0.00	0	0	0.00%	0	#DIV/0!
4089	Federal Aid ARPA	0.00	0	0	0.00%	0	#DIV/0!
Sub Total Revenues		975,712.59	1,049,150	1,011,232	96.39%	1,043,146	96.3858%
Appropriated Reserve - Town Hall Proj.		0.00	0	0	0.00%	0	#DIV/0!
Appropriated Reserve - PILOT Exp.		0.00	0	0	0.00%	0	#DIV/0!
Appropriated Fund Balance		0.00	300,000			300,000	0.0000%
Total Revenue		1,049,812.59	1,476,157	1,188,451	80.51%	1,520,365	80.5098%
							#DIV/0!

TOWN OF ATHENS TENTAVIE BUDGET - 2025

Account #	Departmental	2023 Actual	2024 Adopted Budget	2024 Estimated Actual	2024 % of Budget	2025 tentative budget	
Expenditures:							#DIV/0!
							#DIV/0!
1010.1	Town Council Personnel	17,200.00	22,200	20,200	90.99%	22,200	90.9910%
1010.2	Town Board Equipment	0.00	0	0	0.00%	0	#DIV/0!
1010.4	Town Board Contractual Exp:						#DIV/0!
	Outside Accounting/Auditing	8,304.00	17,000	15,302	90.01%	22,000	90.0118%
	Advertising	575.00	1,100	800	72.73%	1,000	72.7273%
	Appraisals - Real Property	0.00	0	0	0.00%	0	#DIV/0!
	Code Books & E Code	1,195.00	2,425	1,195	49.28%	2,000	49.2784%
	Office Supplies - General	738.00	1,000	250	25.00%	1,000	25.0000%
	Dues and Subs	371.00	350	426	0.00%	450	121.7143%
	PPE - Safety Supplies	0.00	100	0	0.00%	100	0.0000%
	Postage	308.00	270	168	62.22%	270	62.2222%
	Seminars/Workshops	1,422.00	100	100	0.00%	100	100.0000%
	Travel/Mileage - Reimbursement	111.00	100	100	0.00%	100	100.0000%
	Miscellaneous Exp.	0.00	100	100	0.00%	100	100.0000%
	Website Maint. & Exp.	0.00	100	0	0.00%	100	0.0000%
	Equip Maint	120.00	100	264	0.00%	100	264.0000%
	Sub Total Board Contractual	13,144.00	22,745	18,705	82.24%	27,320	82.2379%
	Total Town Board	30,344	44,945	38,905	86.56%	49,520	
1110.1	Justice Personnel	35,177.00	37,676	36,676	97.35%	37,676	1560.0000%
1110.11	Justice Clerk Personnel	65,384.00	70,740	68,665	97.07%	70,740	
1110.2	Justice Small Equipment	0.00	0		0.00%	0	
1110.4	Justice Contractual Exp:						
	Consultants/Stenographers	200.00	350	350	100.00%	350	
	Dues & Subscriptions	1,779.00	1,750	1,880	107.43%	1,900	
	Office Supplies - General	1,802.00	2,900	2,600	89.66%	2,900	
	Operational Fees - Other Exp	0.00	100	82	0.00%	100	
	PPE - Safety Supplies/Signs/Directionals etc.	0.00	100	50	0.00%	100	
	Postage	2,107.00	2,500	1,500	60.00%	2,400	
	Court Security - Magnetometer	4,560.00	6,600	5,920	89.70%	6,500	
	Seminars/Workshops	379.00	1,200	600	50.00%	1,200	
	Mileage Exp.	336.00	100	89	0.00%	100	
	Service Contracts - Alarm System	296.00	450	300	0.00%	450	
	JCAP Grant/Local Funding-Supplies	1,878.00	7,000	4,291	0.00%	7,000	
	Sub -Total Justice Contractual	13,337.00	23,050.00	17,662	76.62%	23,000	
	Total Town Justice	113,898	131,466	123,003	93.56%	131,416	
1220.1	Town Supervisor - Wages	12,000.00	14,000	14,000	100.00%	14,000	
1220.11	Town Supervisor - Bookkeeper to Supervisor	45,500.00	48,000	46,154	96.15%	48,000	
1220.12	Deputy Supervisor	0.00	1,500	1,500	100.00%	1,500	
1220.13	Confidential Secretary to Supervisor	0.00	7,280	0	0.00%	7,280	
1220.2	Town Supervisor - Equipment	0.00	500	866	0.00%	500	
1220.4	Supervisor Contractual Exp:						
1220.41	Payroll Service	0.00	0	4,855			
	Office Supplies - General	0.00	250	250	100.00%	250	
	Seminars/Workshops	0.00	1,200	500	41.67%	1,200	
	Town Newsletter - Advertising	0.00	3,000	0	0.00%	3,000	
	Dues & Subscriptions	0.00	250	100	0.00%	250	

TOWN OF ATHENS TENTAVIE BUDGET - 2025

Account #	Departmental	2023 Actual	2024 Adopted Budget	2024 Estimated Actual	2024 % of Budget	2025 tentative budget
	Sub Total Supervisor Contractual	0	4,700	850	18.09%	4,700
	Total Town Supervisor	57,500	68,700	62,504	90.98%	75,980
1330.1	Tax Collector Personnel	0.00	100	0	0.00%	100
1330.4	Tax Collector Contractual:					
	Advertising	72.00	250	100	0.00%	250
	Dues & Subscriptions	0.00	250	100	40.00%	250
	Office Supplies	0.00	1,000	600	60.00%	1,000
	Computer Software - Annual updates	2,080.00	2,100	2,930	0.00%	2,100
	Postage	12.00	1,800	1,600	88.89%	1,800
	Sub Total Tax Collector	2,164.00	5,400	5,230	96.85%	5,400
	Total Tax Collector	2,164	5,500	5,230	95.09%	5,500
1355.10	Town Assessor - Wages	30,001.00	30,000	30,000	100.00%	30,000
1355.11	Town Assessor Clerk	27,513.00	28,611	28,050	0.00%	28,611
1355.12	Town Assessor Consultant	9,670.00	10,988	9,000	0.00%	10,988
1355.2	Town Assessor - Small Equipment	0.00	0	0	0.00%	0
1355.4	Assessor Contractual Exp:					
	Advertising	0.00	200	120	0.00%	200
	Code Books	0.00	200	150	75.00%	200
	Dues & Subscriptions	155.00	200	150	75.00%	200
	Office Supplies	67.00	1,000	716	71.60%	1,000
	Misc Property Appraisals	0.00	100	0	0.00%	100
	Postage	685.00	1,500	900	60.00%	1,500
	Systematic Analysis - L.F. - Consulting 22/23	4,700.00	3,500	30,000	0.00%	3,500
	Systematic Analysis - L.F. - Assessor 22/23	0.00	1,500	2600	0.00%	1,500
	Athens Gen - Other Consulting 22/23	1,000.00	1,500	5000	0.00%	1,500
	Re- Val Data Consulting - Small Claims - Art # 7	0.00	3,500	2,750	78.57%	3,500
	Re-Val Data Collectors	1,229.00	2,750	2,800	0.00%	2,750
	Re-Val Travel/Mileage/Postage Reimb	320.00	250	200	0.00%	250
	Seminars & Workshops	685.00	750	250	33.33%	750
	Travel/Mileage - Reimbursement	0.00	250	150	60.00%	250
	Sub Total Assessor Contractual	38,660.33	17,200	45,666	265.50%	17,200
1355.41	Assessment Board of Review Exp	1,425.00	1,200	1,500	125.00%	1,200
	Total Town Assessor	107,269.33	87,999	114,216	129.79%	87,999
1410.10	Town Clerk - Salary	54,454.00	42,000	42,000	100.00%	48,000
1410.11	Deputy Town Clerk/Tax Collector	37,282.00	35,000	35,000	100.00%	39,003
1410.12	Assistant to Clerk operations	0.00	7,280	3,762	51.68%	0
1410.2	Town Clerk - Equip	0.00	0	0	0.00%	0
1410.4	Town Clerk - Contractual					
	Advertising	0.00	350	100	0.00%	350
	Dues & Subscriptions	295.00	350	320	91.43%	350
	Office Supplies - General	582.00	1,250	850	68.00%	1,250
	Computer Software - Annual updates/Training	833.00	1,500	1,000	0.00%	1,500
	Postage	425.00	750	600	80.00%	750
	Seminars/Workshops	0.00	1,250	1,160	92.80%	1,250
	Sub Total Town Clerk Contractual	2,135.00	5,450.00	3,930	72.11%	5,450
	Total Town Clerk	93,871.00	99,733	80,930	81.15%	92,453

TOWN OF ATHENS TENTAVIE BUDGET - 2025

Account #	Departmental	2023 Actual	2024 Adopted Budget	2024 Estimated Actual	2024 % of Budget	2025 tentative budget
1420.1	Town Attorney - Personnel	36,000.00	36,000	40,000	0.00%	40,000
1420.4	Town Attorney - Contractual Exp:					
	Town Attorney - Retainer		0	0	0.00%	0
	Other - Legal, Real Prop Settlements, Misc.	45,586.00	93,000	80,000	86.02%	93,000
	Total Town Attorney	81,586.00	129,000	120,000	93.02%	133,000
1610.40	Central Admin CE					
1610.41	Utilities - Electricity & Water Town Hall	20,071.00	19,000	18,000	94.74%	19,000
1610.42	Copy Machine	6,375.00	6,000	6,000	100.00%	6,000
1610.43	Building Lease Exp - Costs (2 First St)	45,000.00	47,500	47,500	100.00%	47,500
1610.44	Office Expense - Water	519.00	900	600	66.67%	900
1610.45	Postage Meter Rental & Annual Service	644.00	1,100	1,100	0.00%	1,100
1610.46	Copy Paper - All Departments	1,212.00	1,300	1,200	0.00%	1,300
1610.48	Generators R&M (2 Fire Hs, & Legion)	530.00	2,500	1,750	70.00%	2,500
	Sub Total Central Admin Contractual	74,351.00	78,300	76,150	97.25%	78,300
1620.40	Buildings & Grounds Capital Outlay-OtherCE	74,351.00	180,000		0.00%	180,000
1620.49	Propane - Heat/Generator	6,569.00	10,000	6,500	65.00%	10,000
	Other Maintenance - Garage	0.00	500	350	0.00%	500
	Total Buildings & Grounds	6,569.00	10,500	6,850.00	65.24%	10,500
1650.40	Central Communications CE					
1650.41	Internet	840.00	1,250	840.00	67.20%	1,250
1650.42	Telephone	5,183.00	6,700	5,300.00	79.10%	6,700
	Total Central Communications	6,023.00	7,950	6,140.00	77.23%	7,950
1680.4	Central Data Processing CE					
1680.40	CPU - Server , Components & Software	22,459.00	21,000	19,500	92.86%	21,000
1910.4	Unallocated Insurance	35,950.00	35,000	35,863	102.47%	37,000
1920.4	Municipal Association Dues	999.00	1,100	1,185	107.73%	1,100
1950.4	Judgments & Claims	0.00	250	0	0.00%	250
1990.4	Contingency Expenditures	0.00	30,000	12,900	43.00%	30,000
	Total Special Items	36,949.00	66,350	49,948	75.28%	68,350
3510.1	Animal Control Officer	3,573.00	3,600	3,600	100.00%	3,800
3510.4	Shelter Contract	650.00	1,250	1,250	100.00%	1,500
	Total Animal Control	4,223.00	4,850	4,850	100.00%	5,300
4020.4	Registrar Contractual Exp					
	Registrar On-Call Fee	700.00	700	700	100.00%	700
	Dues & Subscriptions	0.00	0	0	0.00%	0
	License & Fees	0.00	100	0	0.00%	100
	Forms & Publications	0.00	100	0	0.00%	100
	Total Registrar Contractual Exp	700.00	900	700	77.78%	900

TOWN OF ATHENS TENTAVIE BUDGET - 2025

Account #	Departmental	2023 Actual	2024 Adopted Budget	2024 Estimated Actual	2024 % of Budget	2025 tentative budget
4540.4	Ambulance - Contractual					
	Advanced Life Support	25,224.00	27,500	27,500	100.00%	32,000
	Basic Life Support	118,000.00	132,000	132,000	100.00%	137,000
	Total Ambulance Contractual Exp	143,224.00	159,500	159,500	100.00%	169,000
5010.10	Highway Superintendent	63,933.00	73,000	73,000	100.00%	73,000
5010.4	Superintendent Contractual Exp					
	Advertising	0.00	150	50	0.00%	150
	Dues & Subscriptions	250.00	400	275	68.75%	400
	Garage Repairs & Maintenance	0.00	10,000	700	0.00%	10,000
	License, Fees, & Screenings	44.00	1,000	0	0.00%	1,000
	Meals Reimbursement	0.00	250	0	0.00%	250
	Office Supplies	0.00	250	250	100.00%	250
	Medical Supplies	688.00	650	450	69.23%	650
	Seminars & Workshops	0.00	350	250	71.43%	350
	Sub Total Superintendent Contr Exp	982.00	13,050	1,925	14.75%	13,050
	Total Highway Superintendent	64,915.00	86,050.00	74,925	87.07%	86,050
5110.41	FED ARPA, Culv, Wtr, Drain & Rail	0.00	0.00	0	0.00%	0
5130.4	Garage & Other -Fire Ext. Service & Maint.	45.00	1,000	750	0.00%	1,000
6510.4	Veteran's Services -Opr Expenses	0.00	500	500	100.00%	600
6510.41	Athens Food Pantry	0.00	500	0	0.00%	600
6772.4	Program for the Aging	4,600.00	4,600	4,600	100.00%	4,600
	Total Veteran & Aging	4,600.00	5,600	5,100	91.07%	5,800
7550.4	Celebrations					
	Cultural Center	0.00	0	0	0.00%	0
	Veterans - Memorial Day	0.00	500	500	100.00%	600
	General Celebrations	359.00	350	350	0.00%	500
	Athens Street Festival	1,000.00	1,000	1,000	100.00%	1,000
	Fire Convention	0.00	0	0	0.00%	0
	Total Celebrations	1,359.00	1,850	1,850	100.00%	2,100
8810.4	Cemeteries - Contractual Exp - Mt. Hope	3,500.00	3,500	3,500	100.00%	3,500
	Cemeteries - Contractual Exp - Colleburgh	2,000.00	2,000	2,000	0.00%	2,000
9010.8	State Retirement	45,590.00	52,000	43,500	83.65%	52,000
9030.8	Social Security	33,283.00	42,000	41,000	97.62%	42,000
9040.8	Workers Compensation	2,570.00	3,000	2,282	76.07%	2,040
9050.8	Unemployment Insurance	0.00	1,000	0	0.00%	1,000
9055.8	Disability Insurance	351.00	1,250	543	43.44%	1,250
9060.8	Health Insurance - Debit Card Employees	5,377.00	17,000	8,000	47.06%	17,000
	Medical - Employees	35,942.00	47,000	47,000	100.00%	47,000
	Medical - Retirees	59,969.00	79,000	62,000	78.48%	79,000
	Medicare Reimbursement	12,017.00	15,000	12,500	83.33%	15,000

TOWN OF ATHENS TENTATIVE BUDGET - 2025

Account #	Departmental	2023 Actual	2024 Adopted Budget	2024 Estimated Actual	2024 % of Budget	2025 tentative budget
	Total Health & Benefits	195,099.00	257,250	216,825	84.29%	256,290
9720.6	Statutory Bond Principal	50,343.00	51,656	51,567	99.83%	51,656
9720.7	Statutory Bond Interest	14,795.00	13,481	13,481	100.00%	13,481
9950.9	Transfers to Projects - Computers	0.00	0	0	0.00%	0
9950.91	Transfers to Projects - Town Garage	0.00	0	0	0.00%	0
9960.92	Interfund Transfers	0.00	0	0	0.00%	0
	Sub Total Bond Indebtedness & Transfers	65,138.00	65,137	65,048	99.86%	65,137
997.2	Interfund Equity Transfers-Reserves	0.00	0	0	0.00%	0
998.2	PILOT Reserve Contractual	0.00	0	0	0.00%	0
999.2	Building Reserve Contractual	0.00	0	0	0.00%	0
	Total Expenditures A Fund	1,192,137	1,526,360	1,238,424.00	81.14%	1,539,045
	Total Appropriated Fund Balance	0.00	0	0	0.00%	0
	Excess or Deficit of Revenue over Expenditures	(142,324.74)	(50,203)	(49,973)	0.00%	(18,680)

TOWN OF ATHENS TENTAVIE BUDGET - 2025

Account #	Departmental	2023 Actual	2024 Adopted Budget	2024 Estimated Actual	2024 % of Budget	2025 tentative budget
Town of Athens - General B Fund						
2025 Adopted Budget						
Account #	Departmental	2023 Actual	2024 Adopted Budget	2024 Estimated Actual	2024 % of Budget	2025 Adopted Budget
		\$	Budget	Actual	Budget	Budget
Revenue:						
1001	Real Property Taxes	0.00	0	0	0.00%	128,506
1170	Franchise Fees	12,178.00	12,000.00	12,837	0.00%	12,000
2110	Zoning Fees	1,362.00	750.00	825	0.00%	750
2115	Planning Fees	960.00	750	700		750
2210	Service to Other Gov't's	0.00	0	0	0.00%	0
2401	Interest and Earnings	0.00	0	0	0.00%	0
2545	Licenses - Other	30.00	0	0	0.00%	0
2555	Building Permits	16,488.00	10,000.00	7,000	0.00%	10,000
2590	Other Permits - CO's, Demo etc.	9,508.00	10,000.00	8,000	0.00%	10,000
2655	Minor Sales	0.00	0.00	0	0.00%	0
2770	Miscellaneous Income:	60.00		50		
3001	State Aid per Capita	0.00	0		0.00%	0
Sub Total Revenues		40,586.00	33,500	29,412	0.00%	33,500
Appropriated Fund Balance		0.00	81,828			0
Total Revenue B Fund		40,586.00	115,328	29,412	0.00%	162,006
Expenditures:						
1420.4	Other Legal Expenditures	0.00	0	0	0.00%	0
1620.4	Buildings & Grounds Capital Exp		500	0	0.00%	0
1990.4	Contingency Expenditures		10,000	0	0.00%	10,000
3620.10	Code Enforcement - Officer	21,733.00	26,208	24,725	0.00%	26,208
3620.11	Code Enforcement - Clerk	9,252.00	10,608	9,000	0.00%	10,608
3620.12	Added CEO - Officer	0.00	18,720	0	0.00%	18,720
3620.2	Code Enforcement - Equipment	0.00	100	100	0.00%	100
3620.4	Code Enforcement Contractul Exp					
	Attorney & Related Fees	0.00	5,000	0	0.00%	5,000
	Dues & Subscriptions	0.00	500	100	20.00%	500
	Office Supplies	307.00	500	550	110.00%	500
	Postage	117.00	250	150	60.00%	250
	Misc. Contractual Expense	0.00	0	0	0.00%	0
	Seminars & Workshops	395.00	500	250	50.00%	500
	Travel/Mileage Reimbursement	179.02	350	25	7.14%	350
	Computer Software, Support & Maint	1,374.00	2,500	3,000	0.00%	2,500
	Building Code Violations Forms	9.00	250	75	0.00%	250
	Code Books & E Code	1,993.00	1,000	0	0.00%	1,000
	Total Code Enforcement	35,359.02	66,486.00	37,975.00	2.47	66,486.00
7310.4	Youth Program Contractual Exp					
	Sprouts	0.00	200	0	0.00%	200
	Youth Programs	6,000.00	6,000	0	0.00%	6,000

TOWN OF ATHENS TENTAVIE BUDGET - 2025

Account #	Departmental	2023 Actual	2024 Adopted Budget	2024 Estimated Actual	2024 % of Budget	2025 tentative budget
	Total Youth Program	6,000.00	6,200	0	0.00%	6,200
7510.10	Historian - Personnel	320.00	320	80	25.00%	320
7510.40	Historian - Contractual Exp					
	Dues & Subscriptions	371.00	400	0	0.00%	400
	Office Supplies	44.00	75	0	0.00%	75
	Total Historian	735.00	795	80	10.06%	795
8010.4	Zoning Board of Appeals - Contractual Exp					
	Advertising	237.00	500	150	0.00%	500
	Attorney	37,761.00	25,000	27,000	108.00%	25,000
	Zoning Member's Stipend	975.00	5,700	5,700	100.00%	5,700
	Office Supplies	0.00	100	50	50.00%	100
	Postage	477.00	500	475	95.00%	500
	Secretary	1,000.00	1,500	600	40.00%	1,500
	Training - Catering	0.00	200	125	62.50%	200
	Seminars & Workshops	0.00	500	250	50.00%	500
	Total Zoning Board of Appeals	40,450.00	34,000	34,200	100.59%	34,000
8020.4	Planning Board - Contractual					
	Advertising	96.00	500	100	0.00%	500
	Attorney	0.00	25,000	6,000	0.00%	25,000
	Planning Member's Stipend	2,225.00	6,300	6,300	0.00%	6,300
	Postage	194.00	500	300	60.00%	500
	Secretary	1,600.00	1,500	1,000	66.67%	1,500
	Training - Catering	0.00	200	125	62.50%	200
	Total Planning Board	4,115.00	34000	13725	40.37%	34,000
8160.4	Refuse, Trash & Clean Up Day	726.00	5,500	4,750	86.36%	5,500
9030.8	Social Security	2,395.00	4,275	3,500	81.87%	4,275
9040.8	Workers Compensation	400.00	500	400	80.00%	360
9055.8	Disability Insurance	250.00	250	150	60.00%	250
	Total Payroll Taxes B Fund	3,045.00	5025	4050	80.60%	4,885
997.2	Interfund Equity Transfers	10,086.09	0	0	0.00%	0
9960.92	Town Outside - Projects	20,000.00	0	0	0.00%	0
	Total Expenditures B Fund	85,157.09	162,506	94,780	58.32%	161,866
		(44,571.09)	47,178	(65,367)		(140)

TOWN OF ATHENS TENTAVIE BUDGET - 2025

Account #	Departmental	2023 Actual	2024 Adopted Budget	2024 Estimated Actual	2024 % of Budget	2025 tentative budget
Town of Athens - General DA Fund						
2025 Adopted Budget						
Account #	Departmental	2023 Actual	2024 Adopted Budget	2024 Estimated Actual	2024 % of Budget	2025 Adopted Budget
		\$	Budget	Actual	Budget	Budget
Revenue:						
1001	Real Property Taxes	386,389.00	440,647	440,647	100.00%	440,647
2210	Services to Other Gov't's	0.00	0	0	0.00%	0
2401	Interest and Earnings	0.00	0	0	0.00%	0
2650	Sale of Scrap & Excess Material	21,307.00	0	13,150	0.00%	0
2665	Sale of Equipment	0.00	0	0	0.00%	0
2705	Gifts and Donations	0.00	0	0	0.00%	0
2770	Miscellaneous Income:	12,961.00	0	4,300	0.00%	0
3001	State Aid per Capita	0.00	0	0	0.00%	0
3501	State Aid - CHPS Extreme	0.00	0	0	0.00%	0
4500	Federal Aid - FEMA	0.00	0	0	0.00%	0
Sub Total Revenues		420,657.00	0	17,450	0.00%	0
Appropriated Fund Balance		0.00	0	0		0
Total Revenue DA Fund		420,657.00	440,647	458,097	103.96%	440,647
Expenditures:						
1420.4	Other Legal/Meeting Exp - Union Contract	0.00	6,000	2,500	0.00%	6,000
1650.41	Highway Internet	0.00	0	0	0.00%	0
1650.42	Highway Telephone	0.00	0	0	0.00%	0
5010.4	Advertising	0.00	250	100	0.00%	250
5010.4	Medical Supplies	0.00	500	350	0.00%	500
5130.2	Machinery & Equipment	12,036.00	0	0	0.00%	0
5130.4	Machinery - Contractual Exp					
	Equipment Repairs/Maintenance	19,537.00	9,000	11,400	126.67%	9,000
	Parts	20,595.00	19,000	15,000	78.95%	19,000
	Radio Contract	85.00	2,000	1,500	75.00%	2,000
	Supplies, Materials & Fire Ext Maint	2,861.00	3,000	3,000	100.00%	3,000
	Sub Total Machinery Contractual Exp	43,078.00	33,000	30,900	93.64%	33,000
	Total Machinery & Equipment	55,114.00	33,000	30,900	93.64%	33,000
5142.1	Snow Removal - Personnel	137,086.00	195,997	161,000	82.14%	195,997
5142.2	Snow Removal -Equipment	0.00		1,593	0.00%	
5142.4	Snow Removal - Contractual Exp					
	Contract Services	563.00	750	350	46.67%	750
	Diesel Fuel	13,786.00	17,000	13,250	77.94%	17,000
	Inspections	436.00	350	250	71.43%	350
	Lubricant Oil	552.00	3,000	3,057	101.90%	3,000
	Personal Protection Equipment	991.00	1,500	632	42.13%	1,500
	Random Drug Screen	0.00	500	350	0.00%	500
	Salt	27,460.00	43,000	41,000	95.35%	43,000

TOWN OF ATHENS TENTAVIE BUDGET - 2025

Account #	Departmental	2023 Actual	2024 Adopted Budget	2024 Estimated Actual	2024 % of Budget	2025 tentative budget
	Sand/Stone Dust	0.00	1,000	750	75.00%	1,000
	Supplies & Materials	864.00	1,500	800	0.00%	1,500
	Tires	0.00	2,500	1,000	40.00%	2,500
	Uniforms	2,155.00	2,800	2,500	89.29%	2,800
	Sub Total Snow Removal Contractual Exp	46,807.00	73,900	63,939	86.52%	73,900
	Total Snow Removal	183,893.00	269,897	226,532	83.93%	269,897
9010.8	State Retirement	17,000.00	23,000	23,000	100.00%	23,000
9030.8	Social Security	10,694.00	16,500	16,000	96.97%	16,500
9040.8	Workers Compensation	8,000.00	6,000	5,500	91.67%	4,800
9055.8	Disability Insurance	0.00	0	0	0.00%	0
9060.8	Hospital/Medical Insurance	50,392.00	55,500	47,500	85.59%	55,500
	Total Benefits - Snow Removal	86,086.00	101,000	92,000	91.09%	99,800
9950.90	Transfer to Highway Equipment Reserve	30,000.00	30,000	30,000	100.00%	30,000
9950.91	Transfer to Highway Projects - Garage	0.00	0	0	0.00%	0
	Total Expense	355,093.00	440,647.00	379,432.00	3.69	439,447.00
	Net Ordinary Excess of Revenue over Exp.	65,564.00	0.00	78,665.00	(2.65)	1,200.00
995	Budget Transfer To Reserve	30,000.00	0	0	0.00%	0
997.2	Interfund Equity Transfers	(24,093.68)	0	0	0.00%	0
	Total Other Income	5,906.32	0.00	0.00	0.00	0.00
996.2	Reserve Highway Equipment - Other Exp	0.00	0.00	0.00	0.00	0.00
	Total Other Expense	63,178.00	0	0	0.00%	0
	Net Deficiency of Other Revenue over Exp	(57,271.68)	0	0	0.00%	0
	Total Deficiency Expenditures & Transfers DA Fund	8,292.32	0.00	78,665.00	0.00%	1,200

TOWN OF ATHENS TENTAVIE BUDGET - 2025

Account #	Departmental	2023 Actual	2024 Adopted Budget	2024 Estimated Actual	2024 % of Budget	2025 tentative budget
	Town of Athens - General DB Fund					
	2025 Adopted Budget					
Account #	Departmental	2023 Actual	2024 Adopted Budget	2024 Estimated Actual	2024 % of Budget	2025 Adopted Budget
		\$	Budget	Actual	Budget	Budget
Revenue:						
1001	Real Property Taxes	409,024.00	438,598	438,598	100.00%	438,598
2401	Interest and Earnings	184.00		100	0.00%	0
2650	Sale of Scrap	0.00			0.00%	0
2660	Sale of Equipment	0.00			0.00%	0
2770	Miscellaneous Income:			0	0.00%	0
3001	State Aid Revenue Sharing:					
	NYS CHPS Extreme Highway	29,850.00	100,000	90,600	0.00%	100,000
	NYS EWR Funds	21,780.00				
	NYS PAVE NY	25,024.00				
	NYS POP Funds	16,683.00				
3525	Greene County ARPA	0.00				
5031	Interfund Transfers	68,154.00	0		0.00%	0
Sub Total Revenues		570,699.00	538,598	529,298	98.27%	538,598
Appropriated Fund Balance		0.00	0	0	0.00%	0
Total Revenue DB Fund		570,699.00	538,598	529,298	98.27%	538,598
Expenditures:						
5010.4	Advertising	0.00	300	0	0.00%	300
5010.4	Medical Supplies	0.00	500	225	0.00%	500
5110.1	General Repairs - Personnel	128,505.00	144,998	145,000	100.00%	144,998
5110.4	General Repairs - Contractual Exp					
	Culvert Repairs	6,802.00	8,000	6,500	81.25%	8,000
	Contractual Services	760.00	500	0	0.00%	500
	Diesel Gold	13,896.00	16,500	11,300	68.48%	16,500
	Equipment Repairs & Maintenance	22,095.00	10,000	8,000	80.00%	10,000
	EZ Pass	1,834.00	1,000	1,000	100.00%	1,000
	Random Drug Screen	0.00	500	150	0.00%	500
	Gas	129.00	250	200	80.00%	250
	Road	88,848.00	120,000	120,000	100.00%	120,000
	Signs	215.00	750	300	40.00%	750
	Tires	1,444.00	4,000	1,900	47.50%	4,000
	Uniforms	2,158.00	2,500	2,400	96.00%	2,500
	Other Garage Repairs	0.00	1,500	0	0.00%	1,500
	Sub Total General Repairs Contractual Exp	138,181.00	165,500	151,750	91.69%	165,500
	Total General Repairs	266,686.00	310,498	296,750	95.57%	310,498
5110.41	Fed ARPA, CULV, Wtr, Drain, & Rail	89,993.00	0	29,750	0.00%	0
5112.2	Capital Outlay - Recovery CHPS	90,507.00	100,000	90,600	90.60%	100,000

TOWN OF ATHENS TENTATIVE BUDGET - 2025

Account #	Departmental	2023 Actual	2024 Adopted Budget	2024 Estimated Actual	2024 % of Budget	2025 tentative budget
5112.25	Greene Cnty ARPA	0.00	0	0	0.00%	0
5130.2	Machinery & Equipment	0.00	0	0	0.00%	0
9010.8	State Retirement	17,000.00	23,000	23,000	100.00%	23,000
9030.8	Social Security	10,059.00	13,000	13,000	100.00%	13,000
9040.8	Workers Compensation	8,000.00	5,800	5,500	94.83%	4,800
9055.8	Disability Insurance	0.00	0	0	0.00%	0
9060.8	Hospital/Medical Insurance	50,392.00	55,500	55,000	99.10%	55,500
	Total Benefits - General Repairs	85,451.00	97,300	96,500	99.18%	96,300
9901.9	Interfund Transfers	0.00	0	0	0.00%	0
9960.9	Transfer to Equipment Reserve	98,154.00	30,000	30,000	100.00%	30,000
9960.91	Transfer to Highway Projects - Garage	0.00	0	0	0.00%	0
Total Expenditures & Transfers DB Fund		540,798.00	538,598	543,825	100.97%	537,598
	Net Revenue over Expenditure	29,901.00	0.00	(14,527.00)	(0.03)	1,000.00
995	Budget Transfer To Reserve	0.00	0	0	0.00%	0
997.2	Interfund Equity Transfers	0.00	0	0	0.00%	0
	Total Other Income	0.00	0.00	0.00	0.00	0.00
996.2	Reserve Highway Equipment - Other Exp	0.00	0.00	0.00	0.00	0.00
	Total Other Expense	0.00	0	0	0.00%	0
	Net Other Revenue over Exp	0.00	0	0	0.00%	0
Excess (Deficiency) of Revenue over Expenditures		29,901.00	0	(14,527)		1,000

