

TOWN OF ATHENS

2025 ADOPTED BUDGET

County of Greene

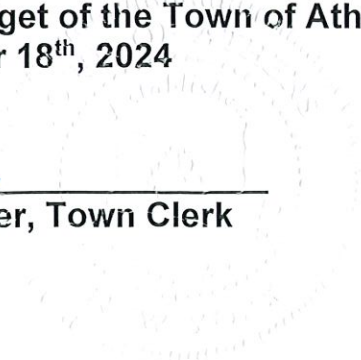
Village within or partly within Town



Certification of Town Clerk:

I, Phyllisann Dinkelacker, certify that the following is a true and correct copy of the 2025 Budget of the Town of Athens, as presented to the Town Council on November 18th, 2024

Signed: 
Phyllisann Dinkelacker, Town Clerk



**TOWN OF ATHENS
2025**

SUMMARY OF THE TOWN OF ATHENS 2025 BUDGET

11/18/2025

CODE FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
A General	1,453,651	979,270	300,000	174,381
B General Outside Village	166,304	33,500	0	132,804
DA Highway-Townwide	440,600	0	0	440,600
DB Highway-Outside Village	559,500	100,000	0	459,500
Sub totals	2,620,055	1,112,770	300,000	1,207,285

Amount of Levy increase over prior year's Levy 1.9 %

SPECIAL DISTRICTS:

Leeds Fire Protect. District	50,158	0	0	50,158
Athens Fire Protect. District	100,000	0	0	100,000
WALS Fire District	567,000	0	0	567,000
D.R. Evarts Library	179,839	8,950	0	170,889
Special Districts Total	896,997	8,950	0	888,047

TOTAL BUDGET	3,517,052	1,121,720	300,000	2,095,332
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Per attached Budgets:

Town Wide A Fund	Pages 1-7
Part Town B Fund	Pages 8-10
Highway Town Wide DA	Page 11-13
Highway Part Town DB	Page 14-15
Consolidated Health	
Elected Town Officers	

Town of Athens					
Summary of Town Tax Rate - 2024					
For Incorporated Village & Town Outside				2025	
TAV from 2022 Roll - Report #'s 1922-01 & 1922-89					
as of 11/19/24 - updated numbers by Assessor 11/18/24				11/18/2024	
Valuation					
Athens (Inside)	1922-01	Village	11/18/2024	261,374,371	a
(Inside)				0	b
Athens (Outside)	1922-89	Town	11/18/2024	561,193,957	c
Total TAV				822,568,328	d
Amount of Tax Levy (from Summary)				1,207,285	
Due To County Treasurer				17,484	
Consolidated Health				710	
Total to be Raised (Including chargebacks & Consolidated Health)				1,225,479	
Townwide Outside Village DA	0				
Part Town Outside Village DB	459,500			459,500	e
Townwide (Diff of Total Levy)				765,979	f
	e/c =	0.8188	Part rate Outside (per thous)		g
	f/d =	0.9312	rate in Village		h
	g+h =	1.7500	rate Outside		i
PROOF					
	axh	243,392.89			
	bxh	0			
	cxi	982,086.11			
CALC PROOF				1,225,479	

Town of Athens - General A Fund						
2025 Adopted Budget						
Account #	Departmental	2023 Actual	2024 Adopted Budget	2024 Estimated Actual	2024 % of Budget	2025 Adopted Budget
Expenditures:						
1010.1	Town Council Personnel	17,200.00	22,200	19,200	86.49%	19,584
1010.2	Town Board Equipment	0.00	0	0	0.00%	0
1010.4	Town Board Contractual Exp:					
	Outside Accounting/Auditing	8,304.00	17,000	15,302	90.01%	22,000
	Advertising	575.00	1,100	800	72.73%	1,000
	Appraisals - Real Property	0.00	0	0	0.00%	0
	Code Books & E Code	1,195.00	2,425	1,195	49.28%	2,000
	Office Supplies - General	738.00	1,000	250	25.00%	1,000
	Dues and Subs	371.00	350	426	0.00%	450
	PPE - Safety Supplies	0.00	100	0	0.00%	100
	Postage	308.00	270	168	62.22%	270
	Seminars/Workshops	1,422.00	100	100	0.00%	100
	Travel/Mileage - Reimbursement	111.00	100	100	0.00%	100
	Miscellaneous Exp.	0.00	100	100	0.00%	100
	Website Maint. & Exp.	0.00	100	0	0.00%	100
	Equip Maint	120.00	100	264	0.00%	100
	Sub Total Board Contractual	13,144.00	22,745	18,705	82.24%	27,320
	Total Town Board	30,344	44,945	37,905	84.34%	46,904
1110.1	Justice Personnel	35,177.00	37,676	36,676	97.35%	37,080
	INSBB					1,500
1110.11	Justice Clerk Personnel	65,384.00	70,740	70,740	100.00%	75,630
1110.2	Justice Small Equipment	0.00	0		0.00%	0
1110.4	Justice Contractual Exp:					
	Consultants/Stenographers	200.00	350	350	100.00%	350
	Dues & Subscriptions	1,779.00	1,750	1,880	107.43%	1,900
	Office Supplies - General	1,802.00	2,900	2,600	89.66%	2,750
	Operational Fees - Other Exp	0.00	100	82	80.00%	100
	PPE - Safety Supplies/Signs/Direct	0.00	100	50	50.00%	100
	Postage	2,107.00	2,500	1,500	60.00%	2,500
	Court Security - Magnetometer	4,560.00	6,600	5,920	89.70%	6,600
	Seminars/Workshops	379.00	1,200	600	50.00%	1,000
	Mileage Exp.	336.00	100	89	40.00%	250
	Service Contracts - Alarm System	296.00	450	300	75.00%	450
	JCAP Grant/Local Funding-Supplie	1,878.00	7,000	4,291	60.00%	34,500
	Sub -Total Justice Contractual	13,337.00	23,050.00	17,662	76.62%	50,500
	Total Town Justice	113,898	131,466	125,078	95.14%	164,710

Town of Athens - General A Fund						
2025 Adopted Budget						
Account #	Departmental	2023 Actual	2024 Adopted Budget	2024 Estimated Actual	2024 % of Budget	2025 Adopted Budget
1220.1	Town Supervisor - Wages	12,000.00	14,000	14,000	100.00%	14,350
1220.11	Supervisor - Bookkeeper to Super	45,500.00	48,000	46,154	96.15%	49,200
1220.12	Deputy Supervisor	0.00	1,500	1,500	100.00%	1,538
1220.13	Confidential Secretary to Superviso	0.00	7,280	0	0.00%	0
1220.2	Town Supervisor - Equipment	0.00	500	500	100.00%	500
1220.4	Supervisor Contractual Exp:					
1220.41	Payroll Service	0.00	0	2,600		0
	Office Supplies - General	0.00	250	250	100.00%	250
	Seminars/Workshops	0.00	1,200	500	41.67%	4,100
	Town Newsletter - Advertising	0.00	3,000	0	100.00%	2,880
	Dues & Subscriptions	0.00	250	100	100.00%	250
	Sub Total Supervisor Contractual	0	4,700	850	18.09%	7,480
	Total Town Supervisor	57,500	68,700	62,504	90.98%	73,068
1330.1	Tax Collector Personnel	0.00	100	0	0.00%	100
1330.4	Tax Collector Contractual:					
	Advertising	72.00	250	100	50.00%	200
	Dues & Subscriptions	0.00	250	100	40.00%	100
	Office Supplies	0.00	1,000	600	60.00%	200
	Computer Software - Annual upda	2,080.00	2,100	2,230	150.00%	2,400
	Computer Serv.-New Services			700		900
	Postage	12.00	1,800	1,600	88.89%	100
	Sub Total Tax Collector	2,164.00	5,400	5,230	96.85%	3,900
	Total Tax Collector	2,164	5,500	5,230	95.09%	4,000

Town of Athens - General A Fund						
2025 Adopted Budget						
Account #	Departmental	2023 Actual	2024 Adopted Budget	2024 Estimated Actual	2024 % of Budget	2025 Adopted Budget
1355.1	Town Assessor - Wages	30,001.00	30,000	30,000	100.00%	30,750
1355.11	Town Assessor Clerk	27,513.00	28,611	28,050	90.00%	29,927
1355.12	Town Assessor Consultant-Dooley	9,670.00	10,988	9,000	92.00%	11,263
	Data Collectors-Bell & Hamilton					18,000
1355.2	Town Assessor - Small Equipment	0.00	0	0	0.00%	0
1355.4	Assessor Contractual Exp:					
	Advertising	0.00	200	120	60.00%	200
	Code Books	0.00	200	150	75.00%	200
	Dues & Subscriptions	155.00	200	150	75.00%	200
	Office Supplies	67.00	1,000	716	71.60%	1,000
	Misc Property Appraisals	0.00	100	0	0.00%	100
	Postage	685.00	1,500	900	60.00%	1,500
	Systematic Analysis - L.F. - Consult	4,700.00	3,500	30,000	0.00%	3,500
	Systematic Analysis - L.F. - Assess	0.00	1,500	2600	100.00%	1,500
	Athens Gen - Other Consulting 2/	1,000.00	1,500	5000	100.00%	1,500
	Re- Val Data Consulting - Small Cla	0.00	3,500	2,750	78.57%	3,500
	Re-Val Data Collectors	1,229.00	2,750	2,800	100.00%	0
	Re-Val Travel/Mileage/Postage Re	320.00	250	200	75.00%	250
	Seminars & Workshops	685.00	750	250	33.33%	750
	Travel/Mileage - Reimbursement	0.00	250	150	60.00%	250
	Sub Total Assessor Contractual	38,660.33	17,200	45,666	265.50%	14,450
1355.41	Assessment Board of Review Exp	1,425.00	1,200	1,500	125.00%	1,200
	Total Town Assessor	107,269.33	87,999	114,216	129.79%	105,590
1410.10	Town Clerk - Salary	54,454.00	48,000	42,000	87.50%	43,050
1410.11	Deputy Town Clerk/Tax Collector	37,282.00	39,003	35,000	89.74%	36,515
1410.12	Assistant to Clerk operations	0.00	7,280	3,672	0.00%	0
1410.2	Town Clerk - Equip	0.00	0	0	0.00%	0
1410.4	Town Clerk - Contractual					
	Advertising	0.00	350	100	33.00%	75
	Dues & Subscriptions	295.00	350	320	91.43%	400
	Office Supplies - General	582.00	1,250	850	68.00%	1,300
	Computer Software - Annual upda	833.00	1,500	1,000	66.00%	1,600
	Postage	425.00	750	600	80.00%	800
	Website Maintenance					1,100
	Seminars/Workshops	0.00	1,250	1,160	92.80%	1,250
	Sub Total Town Clerk Contractual	2,135.00	5,450.00	3,930	72.11%	6,525
	Total Town Clerk	93,871.00	99,733	80,930	81.15%	86,090

Town of Athens - General A Fund						
2025 Adopted Budget						
Account #	Departmental	2023 Actual	2024 Adopted Budget	2024 Estimated Actual	2024 % of Budget	2025 Adopted Budget
1420.1	Town Attorney - Personnel	36,000.00	40,000	40,000	100.00%	40,000
1420.4	Town Attorney - Contractual Exp:					
	Town Attorney - Retainer		0	0	0.00%	0
	Other - Legal, Real Prop Settlements, M	45,586.00	93,000	80,000	86.02%	93,000
	Total Town Attorney	81,586.00	133,000	120,000	90.23%	133,000
1610.40	Central Admin CE					
1610.41	Utilities - Electricity & Water Tow	20,071.00	19,000	18,000	94.74%	19,000
1610.42	Copy Machine	6,375.00	6,000	6,000	100.00%	6,000
1610.43	Building Lease Exp - Costs (2 First	45,000.00	47,500	47,500	100.00%	51,000
1610.44	Office Expense - Water	519.00	900	600	66.67%	900
1610.45	Postage Meter Rental & Annual Se	644.00	1,100	1,100	100.00%	1,100
1610.46	Copy Paper - All Departments	1,212.00	1,300	1,200	95.00%	1,300
1610.48	Generators R&M (2 Fire Hs, & Leg	530.00	2,500	1,750	70.00%	2,500
1610.49	Payroll Services					6,000
	Sub Total Central Admin Contract	74,351.00	78,300	76,150	97.25%	87,800
1620.40	ings & Grounds Capital Outlay-Oth	74,351.00	180,000		100.00%	33,780
1620.49	Propane - Heat/Generator	6,569.00	10,000	6,500	65.00%	10,000
	Other Maintenance - Garage	0.00	500	350	75.00%	500
	Total Buildings & Grounds	6,569.00	10,500	6,850.00	65.24%	10,500
1650.40	Central Communications CE					
1650.41	Internet	840.00	1,250	840.00	67.20%	1,250
1650.42	Telephone	5,183.00	6,700	5,300.00	79.10%	6,700
	Total Central Communications	6,023.00	7,950	6,140.00	77.23%	7,950
1680.4	Central Data Processing CE					
1680.40	CPU - Server , Components & Soft	22,459.00	21,000	19,500	92.86%	21,000
1910.4	Unallocated Insurance	35,950.00	35,000	35,863	102.47%	37,000
1920.4	Municipal Association Dues	999.00	1,100	1,185	107.73%	1,100
1950.4	Judgments & Claims	0.00	250	0	0.00%	250
1990.4	Contingency Expenditures	0.00	30,000	12,900	43.00%	40,000
	Total Special Items	36,949.00	66,350	49,948	75.28%	78,350

Town of Athens - General A Fund						
2025 Adopted Budget						
Account #	Departmental	2023 Actual	2024 Adopted Budget	2024 Estimated Actual	2024 % of Budget	2025 Adopted Budget
3510.1	Animal Control Officer	3,573.00	3,600	3,600	100.00%	4,000
3510.4	Shelter Contract	650.00	1,250	1,250	100.00%	1,500
	Total Animal Control	4,223.00	4,850	4,850	100.00%	5,500
4020.4	Registrar Contractual Exp					
	Registrar On-Call Fee	700.00	700	700	100.00%	800
	Dues & Subscriptions	0.00	0	0	0.00%	0
	License & Fees	0.00	100	0	0.00%	100
	Forms & Publications	0.00	100	0	0.00%	100
	Total Registrar Contractual Exp	700.00	900	700	77.78%	1,000
4540.4	Ambulance - Contractual					
	Advanced Life Support	25,224.00	27,500	27,500	100.00%	32,000
	Basic Life Support	118,000.00	132,000	132,000	100.00%	137,000
	Total Ambulance Contractual Exp	143,224.00	159,500	159,500	100.00%	169,000
5010.1	Highway Superintendent	63,933.00	68,000	68,000	100.00%	71,000
	INSBB					3,000
5010.4	Superintendent Contractual Exp					
	Advertising	0.00	150	50	33.00%	150
	Dues & Subscriptions	250.00	400	275	68.75%	350
	Garage Repairs & Maintenance	0.00	10,000	700	7.00%	10,000
	License, Fees, & Screenings	44.00	1,000	0	0.00%	1,200
	Meals Reimbursement	0.00	250	0	0.00%	0
	Office Supplies	0.00	250	250	66.00%	300
	Other Legal					3,000
	Medical Supplies	688.00	650	450	69.23%	700
	Seminars & Workshops	0.00	350	250	71.43%	2,350
	Sub Total Superintendent Contr E	982.00	13,050	1,925	14.75%	18,050
	Total Highway Superintendent	64,915.00	81,050.00	69,925	86.27%	92,050
5110.41	FED ARPA, Culv, Wtr, Drain & Rail	0.00	0.00	0	0.00%	0
5130.4	Garage & Other -Fire Ext. Service	45.00	1,000	750	66.00%	1,000
6510.4	Veteran's Services -Opr Expenses	0.00	500	500	100.00%	500
6510.41	Athens Food Pantry	0.00	500	0	0.00%	600
6772.4	Program for the Aging	4,600.00	4,600	4,600	100.00%	4,600
	Total Veteran & Aging	4,600.00	5,600	5,100	91.07%	5,700

Town of Athens - General A Fund						
2025 Adopted Budget						
Account #	Departmental	2023 Actual	2024 Adopted Budget	2024 Estimated Actual	2024 % of Budget	2025 Adopted Budget
7550.4	Celebrations					
	Cultural Center	0.00	0	0	0.00%	0
	Veterans - Memorial Day	0.00	500	500	100.00%	500
	General Celebrations	359.00	350	350	75.00%	500
	Athens Street Festival	1,000.00	1,000	1,000	100.00%	1,000
	Fire Convention	0.00	0	0	0.00%	0
	Total Celebrations	1,359.00	1,850	1,850	100.00%	2,000
8810.4	Cemeteries - Contractual Exp - Mt. Hope	3,500.00	3,500	3,500	100.00%	4,000
	Cemeteries - Contractual Exp - Collebu	2,000.00	2,000	2,000	100.00%	2,000
9010.8	State Retirement	45,590.00	52,000	43,500	83.65%	52,000
9030.8	Social Security	33,283.00	42,000	41,000	97.62%	39,232
9040.8	Workers Compensation	2,570.00	3,000	2,282	76.07%	2,040
9050.8	Unemployment Insurance	0.00	1,000	0	0.00%	1,000
9055.8	Disability Insurance	351.00	1,250	543	43.44%	1,250
9060.8	Health Insurance - Debit Card Employ	5,377.00	17,000	8,000	47.06%	17,000
	Medical - Employees	35,942.00	47,000	47,000	100.00%	47,000
	Medical - Retirees	59,969.00	79,000	62,000	78.48%	79,000
	Medicare Reimbursement	12,017.00	15,000	12,500	83.33%	15,000
	Total Health & Benefits	195,099.00	257,250	216,825	84.29%	253,522
9720.6	Statutory Bond Principal	50,343.00	51,656	51,567	99.83%	51,656
9720.7	Statutory Bond Interest	14,795.00	13,481	13,481	100.00%	13,481
9950.9	Transfers to Projects - Computers	0.00	0	0	0.00%	0
9950.91	Transfers to Projects - Town Garage	0.00	0	0	0.00%	0
9960.92	Interfund Transfers	0.00	0	0	0.00%	0
	Sub Total Bond Indebtedness & Trans	65,138.00	65,137	65,048	99.86%	65,137
997.2	Interfund Equity Transfers-Reserv	0.00	0	0	0.00%	0
998.2	PILOT Reserve Contractual	0.00	0	0	0.00%	0
999.2	Building Reserve Contractual	0.00	0	0	0.00%	0
	Total Expenditures A Fund	1,192,137	1,526,360	1,234,499.00	80.88%	1,453,651
	Total Appropriated Fund Balance	0.00	0	0	0.00%	0
	Excess or Deficit of Revenue over Expenditures	(142,324.74)	0	(46,048)	0.00%	0

Town of Athens - General B Fund						
2025 Adopted Budget						
Account #	Departmental	2023 Actual \$	2024 Adopted Budget	2024 Estimated Actual	2024 % of Budget	2025 Adopted Budget
Revenue:						
1001	Real Property Taxes	0.00	0	0	0.00%	132,804
1170	Franchise Fees	12,178.00	12,000.00	12,837	110.00%	12,000
2110	Zoning Fees	1,362.00	750.00	825	130.00%	750
2115	Planning Fees	960.00	750	700		750
2210	Service to Other Govt's	0.00	0	0	0.00%	0
2401	Interest and Earnings	0.00	0	0	0.00%	0
2545	Licenses - Other	30.00	0	0	0.00%	0
2555	Building Permits	16,488.00	10,000.00	7,000	70.00%	10,000
2590	Other Permits - CO's, Demo etc.	9,508.00	10,000.00	8,000	80.00%	10,000
2655	Minor Sales	0.00	0.00	0	0.00%	0
2770	Miscellaneous Income:	60.00		50		
3001	State Aid per Capita	0.00	0		0.00%	0
Sub Total Revenues		40,586.00	33,500	29,412	0.00%	33,500
Appropriated Fund Balance		0.00	81,828			0
Total Revenue B Fund		40,586.00	115,328	29,412	0.00%	166,304
Expenditures:						
1420.4	Other Legal Expenditures	0.00	0	0	0.00%	0
1620.4	Buildings & Grounds Capital Exp		500	0	0.00%	0
1990.4	Contingency Expenditures		10,000	0	0.00%	10,000
3620.1	Code Enforcement - Officer	21,733.00	26,208	27,300	112.00%	27,983
3620.11	Code Enforcement - Clerk	9,252.00	10,608	10,608	85.00%	10,873
3620.12	Added CEO - Officer	0.00	18,720	0	0.00%	18,720
3620.2	Code Enforcement - Equipment	0.00	100	100	100.00%	100
3620.4	Code Enforcement Contractul Exp					
	Attorney & Related Fees	0.00	5,000	0	0.00%	5,000
	Solar Deveopmental committee	0.00	0	0	#DIV/0!	4,680
	Wireless Communications Facility	0.00	0	0	#DIV/0!	4,680
	Bess Developmental Committee	0.00	0	0	#DIV/0!	4,680
	Code review deveopmental Comr	0.00	0	0	#DIV/0!	4,680
	Dues & Subscriptions	0.00	500	100	20.00%	500
	Office Supplies	307.00	500	550	110.00%	500
	Postage	117.00	250	150	60.00%	250
	Misc. Contractual Expense	0.00	0	0	0.00%	0
	Seminars & Workshops	395.00	500	250	50.00%	500
	Travel/Mileage Reimbursement	179.02	350	25	7.14%	350

Town of Athens - General B Fund						
2025 Adopted Budget						
Account #	Departmental	2023 Actual \$	2024 Adopted Budget	2024 Estimated Actual	2024 % of Budget	2025 Adopted Budget
	Computer Software, Support & M	1,374.00	2,500	3,000	120.00%	2,500
	Building Code Violations Forms	9.00	250	75	65.00%	250
	Code Books & E Code	1,993.00	1,000	0	0.00%	1,000
	Total Code Enforcement	37,382.02	68,510.00	44,182.00	90%	87,246.00
7310.4	Youth Program Contractual Exp					
	Sprouts	0.00	200	0	0.00%	200
	Youth Programs	6,000.00	6,000	6,000	100.00%	7,000
	Total Youth Program	6,000.00	6,200	6000	96.77%	7,200
7510.10	Historian - Personnel	320.00	320	80	25.00%	400
7510.40	Historian - Contractual Exp					
	Dues & Subscriptions	371.00	400	0	0.00%	400
	Office Supplies	44.00	75	0	0.00%	75
	Total Historian	735.00	795	80	10.06%	875
8010.4	Zoning Board of Appeals - Contractual Exp					
	Advertising	237.00	500	150	35.00%	500
	Attorney	37,761.00	25,000	27,000	108.00%	16,013
	Zoning Member's Stipend	975.00	5,700	5,700	100.00%	5,700
	Office Supplies	0.00	100	50	50.00%	100
	Postage	477.00	500	475	95.00%	500
	Secretary	1,000.00	1,500	600	40.00%	1,500
	Training - Catering	0.00	200	125	62.50%	200
	Seminars & Workshops	0.00	500	250	50.00%	500
	Total Zoning Board of Appeals	40,450.00	34,000	34,200	100.59%	25,013
8020.4	Planning Board - Contractual					
	Advertising	96.00	500	100	20.00%	500
	Attorney	0.00	25,000	6,000	25.00%	16,012
	Planning Member's Stipend	2,225.00	6,300	6,300	100.00%	6,300
	Postage	194.00	500	300	60.00%	500
	Secretary	1,600.00	1,500	1,000	66.67%	1,500
	Training - Catering	0.00	200	125	62.50%	200
	Total Planning Board	4,115.00	34000	13725	40.37%	25,012

Town of Athens - General DA Fund						
2025 Adopted Budget						
Account #	Departmental	2023 Actual \$	2024 Adopted Budget	2024 Estimated Actual	2024 % of Budget	2025 Adopted Budget
Revenue:						
1001	Real Property Taxes	386,389.00	440,647	440,647	100.00%	440,600
2210	Services to Other Govt's	0.00	0	0	0.00%	0
2401	Interest and Earnings	0.00	0	0	0.00%	0
2650	Sale of Scrap & Excess Material	21,307.00	0	13,150	0.00%	0
2665	Sale of Equipment	0.00	0	0	0.00%	0
2705	Gifts and Donations	0.00	0	0	0.00%	0
2770	Miscellaneous Income:	12,961.00	0	4,300	0.00%	0
3001	State Aid per Capita	0.00	0	0	0.00%	0
3501	State Aid - CHPS Extreme	0.00	0	0	0.00%	0
4500	Federal Aid - FEMA	0.00	0	0	0.00%	0
Sub Total Revenues		420,657.00	0	17,450	0.00%	0
Appropriated Fund Balance		0.00	0	0		0
Total Revenue DA Fund		420,657.00	440,647	458,097	103.96%	440,600
Expenditures:						
1420.4	er Legal/Meeting Exp - Union Cont	0.00	6,000	2,500	0.00%	1,000
1650.41	Highway Internet	0.00	0	0	0.00%	0
1650.42	Highway Telephone	0.00	0	0	0.00%	0
5010.4	Advertising	0.00	250	100	0.00%	250
5010.4	Medical Supplies	0.00	500	350	0.00%	500
5130.2	Machinery & Equipment	12,036.00	0	0	0.00%	0
5130.4	Machinery - Contractual Exp					
	Equipment Repairs/Maintenance	19,537.00	9,000	11,400	126.67%	12,000
	Parts	20,595.00	19,000	15,000	78.95%	20,000
	Radio Contract	85.00	2,000	1,500	75.00%	2,000
	Supplies, Materials & Fire Ext Mai	2,861.00	3,000	3,000	100.00%	3,500
	Sub Total Machinery Contractual	43,078.00	33,000	30,900	93.64%	37,500
	Total Machinery & Equipment	55,114.00	33,000	30,900	93.64%	37,500

Town of Athens - General DB Fund						
2025 Adopted Budget						
Account #	Departmental	2023 Actual \$	2024 Adopted Budget	2024 Estimated Actual	2024 % of Budget	2025 Adopted Budget
Revenue:						
1001	Real Property Taxes	409,024.00	438,598	438,598	100.00%	459,500
2401	Interest and Earnings	184.00		100	0.00%	0
2650	Sale of Scrap	0.00			0.00%	0
2660	Sale of Equipment	0.00			0.00%	0
2770	Miscellaneous Income:			0	0.00%	0
3001	State Aid Revenue Sharing:					
	NYS CHPS Extreme Highway	29,850.00	100,000	90,600	0.00%	100,000
	NYS EWR Funds	21,780.00				
	NYS PAVE NY	25,024.00				
	NYS POP Funds	16,683.00				
3525	Greene County ARPA	0.00				
5031	Interfund Transfers	68,154.00	0		0.00%	0
Sub Total Revenues		570,699.00	538,598	529,298	98.27%	559,500
Appropriated Fund Balance		0.00	0	0	0.00%	0
Total Revenue DB Fund		570,699.00	538,598	529,298	98.27%	559,500
Expenditures:						
5010.4	Advertising	0.00	300	0	0.00%	300
5010.4	Medical Supplies	0.00	500	225	60.00%	500
5110.1	General Repairs - Personnel	128,505.00	144,998	145,000	100.00%	155,000
5110.4	General Repairs - Contractual Exp					
	Culvert Repairs	6,802.00	8,000	6,500	81.25%	9,000
	Contractual Services	760.00	500	0	0.00%	500
	Diesel Gold	13,896.00	16,500	11,300	68.48%	17,500
	Equipment Repairs & Maintenance	22,095.00	10,000	8,000	80.00%	12,000
	EZ Pass	1,834.00	1,000	1,000	100.00%	1,000
	Random Drug Screen	0.00	500	150	30.00%	500
	Gas	129.00	250	200	80.00%	250
	Road	88,848.00	120,000	120,000	100.00%	130,000
	Signs	215.00	750	300	40.00%	650
	Tires	1,444.00	4,000	1,900	47.50%	4,000
	Uniforms	2,158.00	2,500	2,400	96.00%	2,600
	Other Garage Repairs	0.00	1,500	0	0.00%	0
	Sub Total General Repairs Contractual	138,181.00	165,500	151,750	91.69%	178,000
	Total General Repairs	266,686.00	310,498	296,750	95.57%	333,800

Town of Athens - General DB Fund						
2025 Adopted Budget						
Account #	Departmental	2023 Actual	2024 Adopted Budget	2024 Estimated Actual	2024 % of Budget	2025 Adopted Budget
		\$				
5110.41	Fed ARPA, CULV, Wtr, Drain, & Ra	89,993.00	0	29,750	0.00%	0
5112.2	Capital Outlay - Recovery CHPS	90,507.00	100,000	90,600	90.60%	100,000
5112.25	Greene Cnty ARPA	0.00	0	0	0.00%	0
5130.2	Machinery & Equipment	0.00	0	0	0.00%	0
9010.8	State Retirement	17,000.00	23,000	23,000	100.00%	23,000
9030.8	Social Security	10,059.00	13,000	13,000	100.00%	11,600
9040.8	Workers Compensation	8,000.00	5,800	5,500	94.83%	4,800
9055.8	Disability Insurance	0.00	0	0	0.00%	0
9060.8	Hospital/Medical Insurance	50,392.00	55,500	55,000	99.10%	55,500
	Total Benefits - General Repairs	85,451.00	97,300	96,500	99.18%	94,900
9901.9	Interfund Transfers	0.00	0	0	0.00%	0
9960.9	Transfer to Equipment Reserve	98,154.00	30,000	30,000	100.00%	30,000
9960.91	Transfer to Highway Projects - Gara	0.00	0	0	0.00%	0
Total Expenditures & Transfers DB Fund		540,798.00	538,598	543,825	100.97%	559,500
	Net Revenue over Expenditure	29,901.00	0.00	(14,527.00)	(0.03)	0.00
995	Budget Transfer To Reserve	0.00	0	0	0.00%	1
997.2	Interfund Equity Transfers	0.00	0	0	0.00%	(1)
	Total Other Income	0.00	0.00	0.00	0.00	0.00
996.2	erve Highway Equipment - Other	0.00	0.00	0.00	0.00	0.00
	Total Other Expense	0.00	0	0	0.00%	0
	Net Other Revenue over Exp	0.00	0	0	0.00%	0
xcess (Deficiency) of Revenue over Expenditure		29,901.00	0	(14,527)		0

Town of Athens
Schedule of Salaries of Elected Town Officers
2025 Budget
(Article 8 of the Town Law)

Town Officers	Salary
Town Supervisor	14,350
Justice (1)	19,588
Justice (2)	18,088
Councilperson	19,584
Town Clerk	43,050
Superintendent Highway	74,000

Consolidated Health Committee
2025

Personnel Services:

Salary Public Health Officer 420

Contractor Expenditures:

Office Sup & Other Expenses 25

Secretary 50

Member Expenditures 215

total appropriations 710

Appropriated Fund Balance 0

Amount to be raised by taxes 710

Dated November 18th, 2024

Michael Pirrone
President/Chairman
Consolidated Health Committee