

TOWN OF ATHENS

2026 ADOPTED BUDGET

COUNTY OF GREENE

Village within or partly within Town



Certification of the Town Clerk:

I, Phyllis Dinkelacker, certify that the following is true and correct copy of the 2026 Budget of the Town of Athens, as presented to the Town Board on November 17, 2025.

Signed: 

Phyllis Dinkelacker, Town Clerk

TOWN OF ATHENS
2026 ADOPTED BUDGET
SUMMARY PAGE

CODE	FUND	Appropriations and Provisions for Other Uses	Less Estimated Revenues	Less Unexpended Balance	Amount to be Raised by Taxes
A	General	1,355,198	944,881	200,000	210,317
B	General Outside Village	168,872	36,068	0	132,804
DA	Highway-Townwide	443,047	0	0	443,047
DB	Highway-Outside Village	572,047	100,000	0	472,047
Sub totals		2,539,164	1,080,949	200,000	1,258,215
amount of levy increase 4.2%					
SPECIAL DISTRICTS:					
	Leeds Fire Protect. District	55,174	0	0	55,174
	Athens Fire Protect. District	103,000	0	0	103,000
	WALS Fire District	720,000	0	0	720,000
	D.R. Evarts Library	187,104	9,550	0	177,554
Special Districts Total		1,065,278	9,550	0	1,055,728
TOTAL BUDGET		3,604,442	1,090,499	200,000	2,313,943

Per attached Budgets:

Town Wide A Fund	Pages 1 - 7
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Highway Part Town DB	Pages 13 - 14
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TOWN of ATHENS
Summary of Town Tax Rate - 2026
For Incorporated Village & Town Outside
TAV from 2026 Roll - Report # 1922-01 & 1922-89 as of November 17th,2025

ATHENS-Inside	1922-01	Village		\$262,025	a
	Inside			\$0	b
ATHENS-Outside	1922-89	Town		\$566,128	c
TOTAL TAV				\$828,153	d
Amount of Tax Levy *				\$1,258,215	
*(from Summary)					
Due to County Treasurer				\$13,849	
Consolidated Health				\$750	
Total to be Raised **			***	\$1,272,814	
** (Incl. CHGBCK. & Health)					
General Outside Village		\$0		\$0	
Highway Outside Village		\$472,047	***	\$472,047	e
TOWNWIDE (Diff. Total Levy)			***	\$800,767	f

e/c =	\$0.8338	Part Rate Outsd.	g
f/d =	\$0.9669	Rate in Village	h
g + h =	\$1.8007	Rate Outside	i

	PROOF		
a x h =	\$253,360.16		
b x h =	0		
c x i =	\$1,019,453.84	\$1,272,814.00	

TOWN OF ATHENS
2026 ADOPTED BUDGET

Town of Athens - General A Fund

Account#	Departmental	2024 Actual	2025 Adopted Budget	2025 Estimated Actual	2026 Budget
Revenue:					
1001	Real Property Taxes	177,219	174,381	174,381	210,317
1081	PILOT:				
	Peckham	5,408	5,408	5,408	11,745
	Op. Agreemt. Athens Gen		50,000	0	
	Athens Generator	581,894	581,894	581,894	581,894
1082	Cat.Mtn.SeniorHousing	2,555	2,555	2,668	2,667
	Athens Gen Host Benefit		50,000	50,000	50,000
1089	Op.Agreemt. Athens Gen.	85,935	85,934	85,935	85,935
1090	Int/Penalties on Real Property	7,806	16,000	20,327	16,000
1255	Town Clerk Fees	1,204	1,000	800	1,000
1265	Attorney Fees - Refund/Reimbursement	0	0	0	0
2401	Interest and Earnings	18,145	18,000	25,000	18,000
2410	Reserve Interest	18,149	15,000	13,000	13,000
2544	Dog Licenses	773	800	825	800
2610	Fines and Forfeitures	75,345	82,000	98,000	80,000
2770	Msc.Income (title searches)	0	0	4,367	3,064
	Misc Income - Lights	0	0	0	0
	Other Mscellaneous	0	900	0	900
	Impact Fees & Other Fees	0	0	0	0
2750	State Aid per AIM	19,876	19,876	19,876	19,876
3005	State Aid Mortgage Tax	70,135	68,124	64,000	60,000
3021	State Aid Court Facilities - JCAP	6,619	30,000	30,000	0
3040	State Aid (reimbursements)	0	0	0	0
3089	State Aid Other	0	0	0	0
4089	Federal Aid ARPA	0	0	0	0
Sub Total Revenues		893,844	1,027,491	1,002,100	944,881
Appropriated Reserve - Town Hall Proj.		0	0	0	0
Appropriated Reserve - PILOT Exp.		0	0	0	0
Appropriated Fund Balance		300,000	300,000	300,000	200,000
Total Revenue		1,371,063	1,501,872	1,476,481	1,355,198
Expenditures:					
1010.1	Town Council Personnel	19,200	19,584	19,584	20,074
1010.2	Town Board Equipment	0	0	0	0
1010.4	Town Board Contractual Exp:				
	Outside Accounting/Auditing	16,109	22,000	28,000	22,000
	Advertising	795	1,000	530	1,000
	Appraisals - Real Property	0	0	0	0
	Code Books & E Code	0	2,000	2,000	2,000
	Office Supplies - General	920	1,000	500	1,000
	Dues and Subs	426	450	522	450
	PPE - Safety Supplies	0	100	0	100
	Postage	127	270	60	270

TOWN OF ATHENS
2026 ADOPTED BUDGET

Account#	Departmental	2024 Actual	2025 Adopted Budget	2025 Estimated Actual	2026 Budget
	Seminars/Workshops	0	100	100	100
	Travel/Mileage - Reimbursement	0	100	100	100
	Miscellaneous Exp.	41	100	100	100
	Website Maint. & Exp.	0	100	100	100
	Equip Maint	73	100	100	100
	Sub Total Board Contractual	18,491	27,320	32,112	27,320
	Total Town Board	37,691	46,904	51,696	47,394
1110.1	Justice Personnel	41,614	38,580	38,580	38,007
	Insurance Buy Back				1,500
1110.11	Justice Clerk Personnel	65,658	75,630	64,000	77,520
1110.2	Justice Equipment	0	0	0	20,000
1110.4	Justice Contractual Exp:				
	Consultants/Stenographers	150	350	100	350
	Dues & Subscriptions	2,141	1,900	1,134	1,900
	Office Supplies - General	2,923	2,750	2,000	2,634
	Operational Fees - Other Exp	82	100	0	100
	PPE - Safety Supplies/Signs/Directionals etc.	0	100	0	100
	Postage	975	2,500	1,800	2,500
	Court Security - Magnetometer	6,240	6,600	6,220	6,600
	Seminars/Workshops	494	1,000	750	1,000
	Mileage Exp.	90	250	100	250
	Service Contracts - Alarm System	376	450	400	450
	JCAP Grant/Local Funding-Supplies	6,619	34,500	30,000	0
	Sub -Total Justice Contractual	20,090.00	50,500	42,504	15,884
	Total Town Justice	127,362	164,710	103,714	152,911
1220.1	Town Supervisor - Wages	14,000	14,350	14,350	14,709
1220.11	Town Supervisor - Bookkeeper to Supervisor	45,634	49,200	49,200	50,430
1220.12	Deputy Supervisor	1,500	1,538	1,538	1,577
1220.13	Confidential Secretary to Supervisor	0	0	0	0
1220.2	Town Supervisor - Equipment	0	500	0	500
1220.4	Supervisor Contractual Exp:				
	Office Supplies - General	200	250	400	250
	Seminars/Workshops	1,284	4,100	1,507	4,000
	Town Newsletter - Advertising	0	2,880	0	3,000
	Dues & Subscriptions	0	250	250	250
	Sub Total Supervisor Contractual	1,484	7,480	2,157	7,500
	Total Town Supervisor	62,618	73,068	67,245	74,716

TOWN OF ATHENS
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Account#	Departmental	2024 Actual	2025 Adopted Budget	2025 Estimated Actual	2026 Budget
1330.1	Tax Collector Personnel	0	0	0	0
1330.4	Tax Collector Contractual:				
	Advertising	82	200	200	150
	Dues & Subscriptions	0	100	25	100
	Office Supplies	0	800	400	50
	Computer Software - Annual updates	2,929	2,300	2,300	1,000
	Seminars/Workshops				1,000
	Mileage/Meals				700
	Postage	11	500	200	100
	Sub Total Tax Collector	3,022	3,900	3,125	3,100
	Total Tax Collector	3,022	3,900	3,125	3,100
1355.1	Town Assessor - Wages	30,000	30,750	30,750	31,519
1355.11	Town Assessor Clerk	26,575	29,927	28,960	27,427
1355.12	Town Assessor Consultant	5,284	11,263	4,700	11,263
	Data Collector (1)		18,000	10,500	18,000
	Assessor Clerk 2				2,500
1355.2	Small Equipmt	174	0	1,776	2,000
1355.4	Assessor Contractual Exp:				
	Advertising	88	200	100	300
	Code Books	0	200	200	200
	Dues & Subscriptions	0	200	50	200
	Office Supplies	620	1,000	700	1,250
	Misc Property Appraisals	100	100	0	100
	Postage	251	1,500	1,200	2,000
	Maps	100	60	67	67
	Continuing Education Assessr	0	1,500	1,500	1,800
	Msc. Prpty Appraisals	100	100	100	100
	Small Claims (Vincellette)	0	0	0	10,000
	RE-Val Data Collector	0	0	11,000	0
	Re-Val Travel/Mileage/Postage Reimb	37	250	150	0
	Seminars & Workshops	750	750	750	1,000
	Travel/Mileage - Reimbursement	59	250	150	600
	Sub Total Assessor Contractual	2,105	6,110	15,967	19,617
1355.41	Assessment Board of Review Exp	1,000	1,200	1,200	1,500
	Total Town Assessor	64,964	97,250	83,353	113,826
1410.10	Town Clerk - Salary	41,600	43,050	43,050	45,050
1410.11	Deputy Town Clerk/Tax Collector	36,135	36,515	36,515	38,515
1410.12	Assistant to Clerk operations	3,114	0	0	0
1410.2	Town Clerk - Equip	0	0	0	0
1410.4	Town Clerk - Contractual				
	Advertising	0	75	50	75

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Account#	Departmental	2024 Actual	2025 Adopted Budget	2025 Estimated Actual	2026 Budget
	Dues & Subscriptions	320	400	330	325
	Office Supplies - General	1,243	1,300	1,100	1,200
	Computer Software - Annual updates/Training	875	1,600	5,958	1,000
	Postage	236	800	700	500
	AC Unit				1,000
	Website Maintenance	151	1,100	1,100	500
	Mileage/Meals				700
	Seminars/Workshops	1,201	1,250	1,185	1,500
	Sub Total Town Clerk Contractual	4,026.00	6,525	10,423	6,800
	Total Town Clerk	99,733	86,090	89,988	90,365
1420.1	Town Attorney - Personnel	40,000	40,000	40,000	40,000
1420.4	Town Attorney - Contractual Exp:				
	Town Attorney - Retainer	0	0	0	0
	Other - Legal, Real Prop Settlements, Misc.	83,738	93,000	10,000	60,000
	Total Town Attorney	123,738	133,000	50,000	100,000
1610.40	Central Admin CE				
1610.41	Utilities - Electricity & Water Town Hall	15,060	19,000	17,000	19,000
1610.42	Copy Machine	7,740	6,000	5,700	6,000
1610.43	Building Lease Exp - Costs (2 First St)	47,500	51,000	50,000	55,000
1610.44	Office Expense - Water	629	900	617	900
1610.45	Postage Meter Rental & Annual Service	1,356	1,100	1,100	1,100
1610.46	Copy Paper - All Departments	1,305	1,300	1,200	1,300
1610.48	Generators R&M (2 Fire Hs, & Legion)	473	2,500	1,200	2,500
1610.49	Payroll Service		6,000	3,700	4,200
	Sub Total Central Admin Contractual	74,063	87,800	80,517	90,000
1620.40	Future Town Hall Renovation	0	33,780	33,780	0
1620.41	TOA Community Services Cntr				20,000
1620.49	Propane - Heat/Generator	5,517	10,000	6,000	6,000
	Other Maintenance - Garage	0	500	500	500
	Total Local B&G Expenses	5,517	10,500	6,500	26,500
1650.40	Central Communications CE				
1650.41	Internet	842	1,250	900	1,250
1650.42	Telephone	3,732	6,700	6,700	6,700
	Total Central Communications	4,574	7,950	7,600	7,950

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Account#	Departmental	2024 Actual	2025 Adopted Budget	2025 Estimated Actual	2026 Budget
1680.4	Central Data Processing CE				
1680.40	CPU - Server , Components & Software	50,670	21,000	20,350	21,000
1910.4	Unallocated Insurance	35,889	37,000	38,174	39,500
1920.4	Municipal Association Dues	1,185	1,100	1,099	1,100
1950.4	Judgments & Claims	30	250	0	250
1990.4	Contingency Expenditures	0	40,000	10,000	32,000
	Total Special Items	37,104	78,350	49,273	72,850
3510.1	Animal Control Officer	3,573	4,000	3,690	3,783
3510.4	Shelter Contract	1,250	1,500	1,500	1,500
	Total Animal Control	4,823	5,500	5,190	5,283
4020.4	Registrar Contractual Exp				
	Registrar On-Call Fee	700	800	800	800
	Computer Software	0	0	0	1,200
	License & Fees	0	100	100	100
	Forms & Publications	0	100	100	100
	Total Registrar Contractual Exp	700	1,000	1,000	2,200
4540.4	Ambulance - Contractual				
	Advanced Life Support	27,870	32,000	32,000	0
	Basic Life Support	132,000	137,000	137,000	144,750
	Total Ambulance Contractual Exp	159,870	169,000	169,000	144,750
5010.1	Highway Superintendent	69,694	71,000	71,000	74,000
5010.4	INSBB		3,000	3,000	3,000
	Advertising	0	150	50	150
	Dues & Subscriptions	250	350	300	350
	Garage Repairs & Maintenance	5,125	10,000	4,000	10,000
	License, Fees, & Screenings	0	1,200	500	1,467
	Meals Reimbursement	0	0	0	0
	Office Supplies	0	300	100	300
	Legal Fees	0	3,000	0	3,000
	Medical Supplies	0	700	400	700
	Seminars & Workshops	0	2,350	150	1,500
	Sub Total Superintendent Contr Exp	5,375	18,050	5,500	17,467
	Total Highway Superintendent	75,069.00	92,050	76,500	94,467

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Account#	Departmental	2024 Actual	2025 Adopted Budget	2025 Estimated Actual	2026 Budget
5110.41	FED ARPA, Culv, Wtr, Drain & Rail	0.00	0	0	0
5130.4	Garage & Other -Fire Ext. Service & Maint.	980	1,000	1,000	1,000
6510.4	Veteran's Services -Opr Expenses	500	500	500	600
6510.41	Athens Food Pantry	500	600	600	600
6772.4	Program for the Aging	4,597	4,600	3,850	4,600
	Total Veteran & Aging	5,597	5,700	4,950	5,800
7550.4	Celebrations				
	Cultural Center	0	0	0	0
	Veterans - Memorial Day	500	500	500	500
	General Celebrations	0	500	0	500
	Athens Street Festival	1,000	1,000	1,000	1,000
	Fire Convention	0	0		0
	Total Celebrations	1,500	2,000	1,500	2,000
8810.4	Cemeteries-Mt. Hope	3,500	4,000	4,000	4,250
	Cemeteries-Colleburg	2,000	2,000	2,000	2,000
9010.8	State Retirement	54,214	52,000	45,540	52,000
9030.8	Social Security	33,313	39,232	36,000	40,500
9040.8	Workers Compensation	2,282	2,040	1,601	1,948
9050.8	Unemployment Insurance	0	1,000	0	1,000
9055.8	Disability Insurance	543	1,250	1,360	1,250
9060.8	Med Ins Debit Card	6,043	17,000	5,060	12,000
	Medical - Employees	25,242	47,000	33,500	37,000
	Medical - Retirees	61,788	79,000	65,000	70,000
	Medicare Reimbursement	17,982	15,000	10,500	12,000
	Total Health & Benefits	201,407	253,522	198,561	227,698
9720.6	Statutory Bond Principal	51,656	51,656	53,005	54,388
9720.7	Statutory Bond Interest	13,481	13,481	12,133	10,750
9950.9	Transfers to Projects - Computers	0	0	0	0
9950.91	Transfers to Projects - Town Garage	0	0	0	0
9960.92	Interfund Transfers	0	0	0	0
	Sub Total Bond Indebtedness & Transfers	65,137	65,137	65,138	65,138
997.2	Interfund Equity Transfers-Reserves	0	0	0	0
998.2	PILOT Reserve Contractual	0	0	0	0
999.2	Building Reserve Contractual	0	0	0	0
	Total Expenditures A Fund	1,211,639	1,445,211	1,175,980	1,355,198

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Account#	Departmental	2024 Actual	2025 Adopted Budget	2025 Estimated Actual	2026 Budget
Total Appropriated Fund Balance		0	0	0	0
Excess or Deficit of Revenue over Expenditures		159,424	56,661	300,501	0

TOWN OF ATHENS
2026 ADOPTED BUDGET

Account#	Departmental	2024 Actual	2025 Adopted Budget	2025 Estimated Actual	2026 Budget
Town of Athens - General B Fund					
Revenue:					
1001	Real Property Taxes	128,506	132,804	132,804	132,804
1170	Franchise Fees	11,797.00	12,000	10,568	10,568
2110	Zoning Fees	678.00	750	300	750
2115	Planning Fees	126	750	300	750
2210	Service to Other Govt's	0	0	0	0
2401	Interest and Earnings	0	0	0	0
2545	Licenses - Other	45	0	0	0
2555	Building Permits	6,517.00	10,000	26,000	20,000
2590	Other Permits - CO's, Demo etc.	7,260.00	10,000	700	1,000
2655	Minor Sales	0.00	0	0	0
2770	Miscellaneous Income:	2,926.00	0	4,225	3,000
3001	State Aid per Capita	0	0		0
Sub Total Revenues		29,349	33,500	42,093	36,068
Appropriated Fund Balance		0	0	0	0
Total Revenue B Fund		157,855	166,304	174,897	168,872
Expenditures:					
1420.4	Other Legal Expenditures	0	0	0	0
1620.4	Buildings & Grounds Capital Exp	500	0	0	0
1990.4	Contingency Expenditures	0	10,000	0	10,000
3620.1	Code Enforcement - Officer	23,330	27,983	24,000	28,683
3620.11	Code Enforcement - Clerk	9,223	10,873	9,500	11,145
3620.12	Added CEO - Officer	0	18,720	0	20,000
3620.2	Code Enforcement - Equipment	0	100	0	100
3620.4	Code Enforcement Contractual Exp				
	Attorney & Related Fees	0	5,000	0	5,000
	Solar Developmt Committee	0	4,680	0	5,456
	Wireless Comm. Facility	0	4,680	5,825	5,456
	Bess Development Committee	0	4,680	0	5,456
	Code Review Developmt. Committee	0	4,680	0	5,456
	Dues & Subscriptions	0	500	500	500
	Office Supplies	692	500	300	500
	Postage	174	250	200	250
	Misc. Contractual Expense	0	0	0	0
	Seminars & Workshops	410	500	500	500
	Travel/Mileage Reimbursement	0	350	100	350
	Computer Software, Support & Maint	4,469	2,500	1,195	2,500
	Building Code Violations Forms	0	250	100	250
	Code Books & E Code	1,200	1,000	1,400	1,500
	Total Code Enforcement	39,498.00	87,246.00	43,620.00	93,102.00

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Account#	Departmental	2024 Actual	2025 Adopted Budget	2025 Estimated Actual	2026 Budget
7310.4	Youth Program Contractual Exp				
	Sprouts	200	200	0	0
	Youth Programs	6,000	7,000	7,000	7,000
	Total Youth Program	6,200	7,200	7,000	7,000
7510.10	Historian - Personnel	320	400	400	400
7510.40	Historian - Contractual Exp				
	Dues & Subscriptions	400	400	0	400
	Office Supplies	75	75	0	75
	Total Historian	795	875	400	875
8010.4	Zoning Board of Appeals - Contractual Exp				
	Advertising	500	500	0	200
	Attorney	25,000	16,013	8,000	15,000
	Zoning Member's Stipend	5,700	5,700	2,000	5,750
	Office Supplies	100	100	0	100
	Postage	500	500	0	200
	Secretary	1,500	1,500	500	1,750
	Training session refreshments	200	200	100	200
	Seminars & Workshops	500	500	0	500
	Total Zoning Board of Appeals	34,000	25,013	10,600	23,700
8020.4	Planning Board - Contractual				
	Advertising	500	500	100	300
	Attorney	25,000	16,012	0	15,000
	Planning Member's Stipend	6,300	6,300	6,000	7,250
	Postage	500	500	0	300
	Secretary	1,500	1,500	1,000	1,750
	Training session refreshments	200	200	0	150
	Total Planning Board	34000	25,012	7,100	24,750
8160.4	Refuse, Trash & Clean Up Day	5,500	5,500	4,000	5,500
9030.8	Social Security	2,414	4,848	2,700	3,400
9040.8	Workers Compensation	500	360	230	345
9055.8	Disability Insurance	250	250	140	200
	Total Payroll Taxes B Fund	3164	5,458	3,070	3,945
997.2	Interfund Equity Transfers	0	0	0	0

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Account#	Departmental	2024 Actual	2025 Adopted Budget	2025 Estimated Actual	2026 Budget
9960.92	Town Outside - Projects	0	0	0	0
Total Expenditures B Fund		123,657	166,304	75,790	168,872
Excess (Deficiency) of Revenue over Expenditures		34,198	0	99,107	0

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Account#	Departmental	2024 Actual	2025 Adopted Budget	2025 Estimated Actual	2026 Budget
Town of Athens Highway DA Fund					
Revenue:					
1001	Real Property Taxes	440,647.00	440,600	440,647	443,047
2210	Services to Other Govt's	0.00	0	0	0
2401	Interest and Earnings	0.00	0	0	0
2650	Sale of Scrap & Excess Material	0.00	0	0	0
2665	Sale of Equipment	0.00	0	0	0
2705	Gifts and Donations	0.00	0	0	0
2770	Miscellaneous Income:	4,260.00	0	0	0
3001	State Aid per Capita	0.00	0	0	0
3501	State Aid - CHPS Extreme	0.00	0	0	0
4500	Federal Aid - FEMA	0.00	0	0	0
Sub Total Revenues		444,907.00	0	0	0
Appropriated Fund Balance		0.00	0	0	0
Total Revenue DA Fund		444,907.00	440,600	440,647	443,047
Expenditures:					
1420.4	Union Negtn.	0.00	1,000	0	1,000
Total					1,000
5130.2	Machinery/Equip	2,469.00	0	0	0
5130.4	Machinery Cont.				
	Equip/MachRepairs	11,353.00	12,000	17,925	15,000
	Parts	17,375.00	20,000	14,617	20,000
	Radio Contract	614.00	2,000	1,200	2,000
	Supplies, Materials & Fire Ext Maint	2,794.00	3,500	2,115	3,500
	Sub Total Machinery Contractual Exp	32,136.00	37,500	35,857	40,500
	Total Machinery & Equipment	34,605.00	37,500	35,857	40,500
5142.1	SnowRemovalPerSv	105,050.00	195,000	178,000	200,000
5142.2	SnowRemovalEquip	1,593.00	750	750	
5142.4	Snow Removal - Contractual Exp				
	Contract Services	0.00	750	400	750
	Diesel Fuel	5,675.00	18,000	10,500	18,000
	Inspections	166.00	350	200	350
	Lubricant Oil	3,818.00	3,500	3,200	3,500
	Personal Protection Equipment	1,004.00	2,000	1,000	2,000
	Random Drug Screen	0.00	700	350	500
	Salt	40,514.00	44,000	38,000	44,000
	Sand/Stone Dust	0.00	1,000	750	2,000
	Supplies & Materials	2,802.00	1,500	800	1,500
	Tires	0.00	2,500	1,000	2,500
	Uniforms	1,084.00	2,400	700	2,400

TOWN OF ATHENS
2026 ADOPTED BUDGET

Account#	Departmental	2024 Actual	2025 Adopted Budget	2025 Estimated Actual	2026 Budget
	Sub Total Snow Removal Contractual Exp	55,063.00	76,700	56,900	77,500
	Total Snow Removal	161,706.00	272,450	235,650	277,500
9010.8	State Retirement	19,630.00	23,000	23,000	17,957
9030.8	Social Security	10,522.00	15,600	13,000	16,000
9040.8	Workers Compensation	5,500.00	4,800	4,804	4,590
9055.8	Disability Insurance	0.00	0	0	0
9060.8	Hospital/Medical Insurance	49,080.00	55,500	40,328	55,500
	Total Benefits - Snow Removal	84,732.00	98,900	81,132	94,047
9950.90	Trnfr to Hwy Equip	30,000.00	30,000	30,000	30,000
9950.91		0.00	0	0	0
	Total				30,000
	Total Expense	311,043.00	439,850.00	382,639.00	443,047.00
	Net Ordinary Excess of Revenue over Exp.	133,864.00	750.00	58,008.00	0.00

TOWN OF ATHENS
2026 ADOPTED BUDGET

Account#	Departmental	2024 Actual	2025 Adopted Budget	2025 Estimated Actual	2026 Budget
Town of Athens Highway DB					
Revenue:					
1001	Real Property Taxes	438,598.00	459,500	459,500	472,047
2401	Interest and Earnings	45.00	0	39	0
2650	Sale of Scrap	0.00	0		0
2660	Sale of Equipment	9,600.00	0		0
2770	Miscellaneous Income:		0	0	0
3001	State Aid Revenue Sharing:	23,187.00			
	NYS CHPS Extreme Highway	0.00	100,000	100,000	100,000
	NYS EWR Funds				
	NYS PAVE NY				
	NYS POP Funds				
3525	Greene County ARPA				
5031	Interfund Transfers				
Sub Total Revenues		471,430.00	559,500.00	559,539	572,047
Appropriated Fund Balance		0.00	0	0	0
Total Revenue DB Fund		471,430.00	538,598	559,539	572,047
Expenditures:					
5110.1	GenRepairPerServ	145,224.00	155,000	155,000	165,000
5110.4	GenRepairCont.				
	Culvert Repairs	6,176.00	9,000	5,000	6,500
	Contractual Services	0.00	500	0	500
	Diesel Gold	13,450.00	17,500	10,000	17,500
	Equipment Repairs & Maintenance	9,418.00	12,000	11,000	12,500
	EZ Pass	1,000.00	1,000	1,000	1,000
	Random Drug Screen	0.00	500	150	500
	Gas	107.00	250	200	250
	Road	108,347.00	130,000	130,000	140,000
	Signs	819.00	650	500	650
	Tires	3,558.00	4,000	4,000	4,000
	Uniforms	2,502.00	2,600	2,600	2,400
	Other Garage Repairs	416.00	0	0	0
	Sub Total General Repairs Contractual Exp	145,793.00	178,000.00	164,450	185,800
	Total General Repairs	291,017.00	333,000.00	319,450	350,800
5110.41	Fed ARPA, CULV, Wtr, Drain, & Rail	0.00	0	0	0
5112.2	CHIPS	90,507.00	100,000	100,000	100,000
5112.25	Greene Cnty ARPA	0.00	0	0	0
5130.2	Machinery & Equipment	0.00	0	0	0

TOWN OF ATHENS
2026 ADOPTED BUDGET

Account#	Departmental	2024 Actual	2025 Adopted Budget	2025 Estimated Actual	2026 Budget
9010.8	State Retirement	19,630.00	23,000	23,000	17,957
9030.8	Social Security	10,410.00	11,600	11,600	13,200
9040.8	Workers Compensation	5,500.00	4,800	4,803	4,590
9055.8	Disability Insurance	0.00	0	0	0
9060.8	Hos/MedInsurance	52,930.00	55,500	55,500	55,500
	Total Benefits - General Repairs	88,470.00	94,900	94,903	91,247
9901.9	Interfund Transfers	0.00	0	0	0
9960.9	TrnfrtoEquipRes	30,000.00	30,000	30,000	30,000
9960.91	Hwy Projects	0.00	0	0	0
Total Expenditures & Transfers DB Fund		499,994	557,900	544,353	572,047
	Net Revenue over Expenditure	(28,564.00)	(19,302.00)	15,186.00	0.00
995	BgdtTranfrRes	0.00	0	0	0
997.2	Interfund EquityTranfr	0.00	0	0	0
	Total Other Income	0.00	0.00	0.00	0.00
996.2	Reserve Highway Equipment - Other Exp	0.00	0.00	0.00	0.00
	Total Other Expense	0.00	0	0	0
	Net Other Revenue over Exp	0.00	0	0	0
Excess (Deficiency) of Revenue over Expenditures		(28,564.00)	(19,302)	15,186	0

Town of Athens
2026 Adopted Budget

Consolidated Health Budget 2026

PERSONNEL SERVICES:

SALARY - PUBLIC HEALTH OFFICER 420

CONTRACTUAL EXPENDITURES:

OFFICE SUPPLIES & OTHER EXP 40

SECRETARY 110

MEMBER EXPENDITURES 180

TOTAL APPROPRIATIONS 750

APPROPRIATED FUND BALANCE 0

AMOUNT TO BE RAISED BY TAXES 750

Michael N. Pirrone

President/Chairman

Consolidated Health Committee



TOWN OF ATHENS
SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS
2026 BUDGET
(Article 8 of the Town Law)

TOWN OFFICERS	SALARY
Town Supervisor	\$14,709.00
Town Justice (2)	\$19003.50(each)
Councilpersons (4)	\$ 5,018.50 (each)
Town Clerk/Collector	\$45,050.00
Superintendent	\$74,000.00